



ARP ESSER 3 IMPACT POSITION ANALYSIS

This document highlights the impact of the ARP ESSER 3 grant expiring in September 2024. Therefore, ONLY ARP ESSER 3 impacts are referenced. This document is a subset of the detailed view document of increases that was presented the other evening.

Some context on the ARP ESSER 3 grant--it was awarded, mid 2021, as part of a federal effort, to help school districts deal with the impact of COVID. Considered the “COVID” relief grant (there were 3), the ARP ESSER was a significant amount where most districts added many to their faculty and staff. GPS opted to “limit” that approach, knowing that the expiration of the grant would intensify the “cliff” effect. Nonetheless, the ARP ESSER 3 offered us opportunities to fully fund programs, subsidize programs, fund positions, and opportunities over the past three years that include, but not limited to, the following:

- ☐ The Alternative School Renovation project, completely.
- ☐ Summer Learning, for summers 2021, 2022. This includes faculty and staff, student materials, and student transportation.
- ☐ Launch the Wolverines Forward program and subsidize initial program inception.

On 2/8, it was asked to provide a detailed view of the positions that were funded for three school years (2021-22, 2022-23, 2023-24) by ARP ESSER 3.

INCREASE	COST CENTER	DEPARTMENT/PAGE/ BUDGET LINE	NOTES	REDUCTION POTENTIAL
\$42,865	GES	Instruction--General <ul style="list-style-type: none"> • Page 14 • Line 101 	This is a full-time, SEL Interventionist position. This increase is due to the expiration of the ARP ESSER grant funding, which concludes officially in September, 2024. The ARP ESSER funding supported this position for the past two years.	No--this reduction would dramatically & negatively impact our student services support design at Griswold Elementary School.
\$44,150	GMS	Instruction <ul style="list-style-type: none"> • Page 31 • Line 101 	This is a full-time, SEL Interventionist position. This increase is due to the expiration of the ARP ESSER grant funding, which concludes officially in September, 2024. The ARP ESSER funding supported this position for the past two years.	No--this reduction would dramatically & negatively impact our student services support design at Griswold Middle School.
\$82,302	Student Services (Special Education)	Administration <ul style="list-style-type: none"> • Page 67 • Lines 122 	This salary line increased due to absorbing part of the salary of the Student Services & Family Engagement Coordinator that	No--a reduction would negatively and dramatically impact the Student Services department.

			was previously assigned to ARP ESSER.	
\$61,000	District Wide	Board of Education <ul style="list-style-type: none"> • Page 81 • Line 120 	This is the Community Relations Specialist's salary that was previously fully funded by ARP ESSER.	No--This reduction would have a dramatically negative effect on tuition recruitment, communication, and social media outreach.
\$230,317 Impact to the 2024-2025 budget proposal				