

**REGULAR MEETING**  
**GRISWOLD BOARD OF EDUCATION**  
**Griswold Middle School Cafeteria, First Floor**  
**211 Slater Avenue**  
**Griswold, Connecticut 06351**

**THURSDAY,**  
**September 28th, 2023**  
**6:00 PM**

**THIS MEETING WILL BE LIVE-STREAMED ON OUR DISTRICT FACEBOOK PAGE.**

1. Call to Order & Pledge of Allegiance
2. Approval of the Minutes
  - A. Regular Meeting—September 14<sup>th</sup>, 2023
3. Communications
  - A. September 14<sup>th</sup>, 2023, Letter from Commissioner of Education, Charlene Russell-Tucker on the Connecticut Guidelines for Educator and Leader Evaluation and Support 2023
  - B. September 21<sup>st</sup>, 2023, MEMO from Superintendent Sean McKenna on Student Data Privacy
4. Recognitions
  - A. Honoring Griswold Public Schools' Employees of the Quarter: Kyle Gunderman & Lisa Sawyer
5. Public Comments
6. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed.)
7. New Business
  - A. Review, Discussion, and Possible Action to Approve the Capital Committee Proposals for the 2024-2025 School Year
  - B. Review, Discussion, and Possible Action to Approve the "Vote" Sticker Proposal Submitted by the Registrar of Voters
  - C. Review, Discussion and Possible Action to Approve the Board of Education Goals
  - D. Review, Discussion, and Possible Action to Approve the Tuition Student Request\*
  - E. Gifts and Donations
    1. \$2,500 Donation from Surrell's to the GHS Transition Academy
8. Unfinished Business
  - A. Review and Discussion on Alternative School Project Updates & Funding
9. Administrators' Reports
  - A. Financial Forecast for the 2023-2024 School Year—Deb Martin, Director of Fiscal & Personnel Services
  - B. Fall Athletics Presentation—Steve Cravinho, Director of Athletics & Campus-Wide Activities
10. Superintendent's Report
  - A. Vacancies/Appointments/Resignations/Retirements
  - B. Timely Updates
    - i. Right to Read Grant
    - ii. Behavioral Health Pilot Grant
  - C. Superintendent's Goals for the 2023-2024 School Year\*

11. Committee/Board Reports

- A. Facilities Committee—Martin Osga
- B. Town of Griswold, Board of Finance—Mary Beth Malin
- C. Town of Griswold Capital Committee—Martin Osga

12. Other Business That May Properly Come Before this Board

13. Adjournment

\*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).



# BOE Meeting Norms

Norm	By . . .
<i>We adhere to clear meeting guidelines</i>	<ul style="list-style-type: none"><li>● Focusing on students</li><li>● Having high expectations</li><li>● Previewing topics and ensuring the essential items are included on the agenda</li><li>● Staying on topic</li><li>● Participating in an orderly way</li><li>● Appreciating community members' participation</li><li>● Notifying the chair or superintendent if we will be absent</li></ul>
<i>We are actively involved</i>	<ul style="list-style-type: none"><li>● Participating and sharing our thoughts</li><li>● Asking questions and seeking clarity</li><li>● Using all available information to make informed decisions</li></ul>
<i>We celebrate successes</i>	<ul style="list-style-type: none"><li>● Sharing celebrations at each meeting</li><li>● Highlighting student successes</li></ul>
<i>We respect each other</i>	<ul style="list-style-type: none"><li>● Hearing all voices</li><li>● Sharing different views</li><li>● Maintaining positive relationships despite differing opinions</li><li>● Being courteous</li></ul>



**Board of Education Meeting Notes**  
**REGULAR MEETING**  
**LIVE: GRISWOLD MIDDLE SCHOOL CAFETERIA**  
**Thursday, September 28<sup>th</sup>, 2023**

1. *Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
2. *Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program)-12 learning environments.*
3. *Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*

**ENCLOSED ARE THE MEETING NORMS**

**NOTE:** The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know. We are here to help.

1. Call to Order & Pledge of Allegiance
2. Approval of the Minutes
  - A. Regular Meeting—September 14<sup>th</sup>, 2023 - The minutes are included in the packet for review.
3. Communications
  - A. September 14<sup>th</sup>, 2023, Letter from Commissioner of Education, Charlene Russell-Tucker on the Connecticut Guidelines for Educator and Leader Evaluation and Support 2023 - This communication came from the Commissioner; it focuses on the new evaluation system for educators. Our district will be working with our Teaching, Learning, and Innovation Committee (which functions as our PDEC—Professional Development and Evaluation Committee) to develop a new plan, consistent with the requirements from the state of Connecticut. Once we have developed a draft of the plan, we will bring forward that draft to present to the Board.
  - B. September 21<sup>st</sup>, 2023, MEMO from Superintendent Sean McKenna on Student Data Privacy - The purpose of this MEMO is a reminder to all faculty and staff about the Student Data Privacy laws and regulations.
4. Recognitions
  - A. Honoring Griswold Public Schools' Employees of the Quarter: Kyle Gunderman & Lisa Sawyer - It is that time of year where we honor our Employees of the Quarter. Both Kyle and Lisa have done an outstanding job supporting the district with technology assistance. Kind and accommodating, Kyle and Lisa have been helpful in making the start of the school year smooth for faculty and staff and students and families, in terms of Chromebook distribution, technical assistance with district software, help desk requests, and so much more. Please join us this evening, as we honor Kyle Gunderman and Lisa Sawyer as our deserving Employees of the Quarter.



5. Public Comments

6. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed.)

7. New Business

A. Review, Discussion, and Possible Action to Approve the Capital Committee Proposals for the 2024-2025 School Year - Enclosed are our capital items, proposed for consideration for the 2024-2025 school year. The chair of the Town of Griswold, Capital Committee, has requested that we submit these items for the Committee's October meeting. Please note that while we have waited for a few updated cost estimates, we had to project prices based on previous cost estimates. We are also waiting for documents from a few more vendors to submit cost estimates. It's important to note that we are also working with Jewett City, DPU, on a potential retro-fit, lighting project. In short, we may have to revisit/revise the requests at a later date. Of course, we will provide the Board with all updates once they surface.

B. Review, Discussion, and Possible Action to approve the "Vote" Sticker Proposal Submitted by the Registrar of Voters - Please see enclosed MEMO, which reviews this request from Jennifer Gauthier, who is a Registrar of Voters, for the Town of Griswold. A quick note: In the past, different registrars have worked with the High School on promoting civic awareness about elections, the importance of voting, and the different kinds of election cycles.

C. Review, Discussion and Possible Action to Approve the Board of Education Goals - Please see enclosed MEMO, which explains why it would be beneficial for the Board to adopt the same goals as the district, as the buildings have adopted, and as the educators in the district have included in their evaluation plans.

D. Review, Discussion, and Possible Action to Approve the Tuition Student Request\* - This matter must be addressed in Executive Session, as the request involves confidential student records of a potential tuition student. A related policy has been provided for your review, in preparation for the discussion.

E. Gifts and Donations

1. \$2,500 Donation from Surrell's to the GHS Transition Academy - Please see enclosed MEMO. Please join me in thanking Surrell's for their generous donation to the Griswold High School transition academy.

## 8. Unfinished Business

- A. Review and Discussion on Alternative School Project Updates & Funding - At this time, it is beneficial to re-emphasize that the project is on-schedule for completion. Additionally, it is also beneficial to review how we are using ARP-ESSER funds to support this project. Please see enclosed spreadsheet. While the progress of this project is being monitored by both the Griswold Board of Education and Town School Building Committee, it may be helpful to establish some clarity on the funding source, answer any questions that may surface, and share anything else that Board members want to discuss about this matter.

## 9. Administrators' Reports

- A. Financial Forecast for the 2023-2024 School Year—Deb Martin, Director of Fiscal & Personnel Services - Please see enclosed financial report for the 2023-24 school year; this is the first forecast for this fiscal year. **NOTE: This is very preliminary** and does not account for out of district tuition, select vendor services, and other budget lines. However, we are raising some concerns; the MERF line (non-certified retirement program) is projected to be over. Because the end of September will mark the end of the first quarter, next month's financial forecast will be a more accurate forecast.
- B. Fall Athletics Presentation—Steve Cravinho, Director of Athletics & Campus-Wide Activities - Steve will provide an overview of the Fall Sports season, which includes participation numbers, tuition students and participation numbers, and the on-boarding of the full-time trainer.

## 10. Superintendent's Report

- A. Vacancies/Appointments/Resignations/Retirements - Please see document that is enclosed for your review.
- B. Timely Updates  
These updates focus on two grants, which we are grateful to have received. The updates that are enclosed provide an overview.
  - i. Right to Read Grant - Please see enclosed updates.
  - ii. Behavioral Health Pilot Grant - Please see enclosed updates.
- C. Superintendent's Goals for the 2023-2024 School Year\* - Because this matter is a personnel matter, involving the evaluation process of the Superintendent, as explicated by policy 2400, this agenda item will be addressed in Executive Session.

## 11. Committee/Board Reports

- A. Facilities Committee—Martin Osga - Martin Osga will provide an overview of the latest meeting of the Board of Education Facilities committee.
- B. Town of Griswold, Board of Finance—Mary Beth Malin - Mary Beth Malin, who attended the most recent Board of Finance meeting, will provide an update to the Board.

C. Town of Griswold Capital Committee—Martin Osga - Martin Osga, who is also the appointed member to the Capital Committee, will provide an update.

12. Other Business That May Properly Come Before this Board - This portion of the agenda offers the Board an opportunity to raise appropriately information that should come forward, at this point and time.

13. Adjournment

*Dates to Remember:*

October 3 <sup>rd</sup>	Policy Subcommittee Meeting, 4 PM, Superintendent's Office
October 4 <sup>th</sup>	Negotiations Subcommittee Meeting, 4 PM, Superintendent's Office
October 6 <sup>th</sup>	Professional Development Day – No School for Students
October 9 <sup>th</sup>	Columbus Day – No School
October 12 <sup>th</sup>	Public Relations Subcommittee Meeting, 4:45 PM GMS LMC
October 12 <sup>th</sup>	School Building Committee Meeting, 5:15 PM, GMS LMC
October 12 <sup>th</sup>	Griswold BOE Meeting, 6 PM, GMS Café

\*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).



**REGULAR MEETING  
GRISWOLD BOARD OF EDUCATION**

**THURSDAY,  
September 14<sup>th</sup>, 2023**

**DRAFT**

1. A regular meeting of the Griswold Board of Education was held on Thursday, September 14, 2023, in the Griswold Middle School Cafeteria, located on the first floor, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Mary Beth Malin, Chair of the Griswold Board of Education.

**PRESENT**

Mary Beth Malin, Griswold BOE Chair; Joyce Rice, Griswold BOE Secretary; Stuart Norman, Jr.; Martin Osga, Jaimee O'Neill-Eaton and Scott Freyer, BOE Members.

**ALSO PRESENT**

Sean McKenna, GPS Superintendent of Schools; Glenn LaBossiere, GPS Director, Teaching, Learning, and Innovation; Christopher Champlin, GPS Director of Student Services and Griswold Alternative School; Erin Palonen, GHS Principal; Arthur Howe, GHS Associate Principal; Louis Zubek, GMS Principal; Jeff Parkinson, GMS Assistant Principal; Joseph Bordeau, GES Principal; Jackie Love, GES Assistant Principal; Katy Sawaryn, GPS Special Services & Family Engagement Coordinator; Jessica Gillespie and Pat Feeney, GPS TLI Coordinators

**ABSENT**

Yvonne Palasky, BOE Vice-Chairman; Deborah Martin, GPS Director of Fiscal & Personnel Services; and Stephen Cravinho, GPS Campus Wide Activities & Athletic Director.

Pledge of Allegiance -The Board and the audience performed the Pledge of Allegiance.

2. Approval of the Minutes

- A. Regular Meeting- August 31<sup>st</sup>, 2023

**MOTION**

By Jaimee O'Neill-Eaton

Seconded by Scott Freyer

To approve the regular meeting minutes of August 31<sup>st</sup>, 2023, as presented.

Motion unanimously carried.

3. Communications

- A. Annual Policy Notification

- B. Press Release for September 8<sup>th</sup> Grand Opening of the Multipurpose Field Complex

The Board received a copy of the communications listed above for A and B.

4. Recognitions

- A. College Board Recognition, Brayden Lee, Isaiah Johnson, Olivia Gasparino – Three Griswold High School students received National Recognition by the College Board. They earned this academic honor because of their GPA of 3.5 or higher and outstanding performance on the PSAT/NMSQT®, PSAT™ 10, and/or AP® Exams. Those students honored this evening were: Brayden Lee, Isaiah Johnson and Olivia Gasparino.

- B. ISTE Certification Completion - Jessica Gillespie, Laurie LaBossiere – Two of our staff members in the Griswold Public Schools, Laurie LaBossiere and Jessica Gillespie, were recognized for the completion of ISTE certification. This digital credential recognizes educators who understand how to use edtech for learning in meaningful and transformative ways.
  - C. Griswold Forward Recognition - Katie Trudelle, Math Teacher, Griswold High School – The Griswold Public School district created a new Griswold Forward recognition program this year and Katie Trudelle, GHS Math teacher, was the first recipient to be recognized in the 2023/2024 school year.
  - D. Thank You to Linda Large – Long-Time Substitute for Griswold Public Schools – The Griswold BOE, the Superintendent, administrators and audience members were pleased to recognize Mrs. Linda Large, who decided to retire after serving the Griswold School district for many years in roles as long-term substitute teacher and day-to-day substitute teacher. Linda was thanked for her many years of service in our school district.
5. Student Representative Reports
- A. GES Student Representative Report: Lucy Bonchuk, Seth Houle, Carter Lalumiere
  - B. GMS Student Representative Report: Amanda Sawyer, Samiah Vincent
  - C. GHS Student Representative Report: Amelia Stearnes, Max Brown
- Students from GES, GMS, and GHS provided their first update of the school year to the Board on student activities occurring in each school building.
6. Public Comments – There were no public comments to report on this evening.
7. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed.) – There were no consent agenda items to review this evening.
8. New Business
- A. Review of Yearly District Goals, Building Goals, and Measurement Plan - District, GES, GMS, GHS – The Board received an update from GPS administration on the yearly goals that were set for the 2023/2024 school year.
  - B. GES School Focus Plan - GES Administration – An update on the GES school focus plan was reviewed by GES Principal, Joseph Bordeaux, and GES Assistant Principal, Jackie Love.
  - C. Gifts/Donations
    - 1. \$100 Donation in Memory of Former Teacher, Lee Hulten, on behalf of Mrs. Dawn M. Curtin – The Board accepted a donation of \$100.00 in memory of former teacher, Lee Hulten, with gratitude.



**MOTION**

By Jaimee O'Neill-Eaton

Seconded by Joyce Rice

To accept, with gratitude, the \$100 generous donation in memory of former teacher, Lee Hulten, on behalf of Mrs. Dawn Curtin.

Motion unanimously carried.

9. Unfinished Business – None.

10. Administrator's Reports

A. Department of Teaching and Learning - TLI Department

i. Curriculum Update, Overview of AIMSweb, Teacher Evaluation Work – Glenn LaBossiere, GPS Director of Teaching, Learning, and Innovation, and GPS TLI Coordinators, Mrs. Pat Feeney and Mrs. Jessica Gillespie, presented an update to the Board on work related to curriculum, AIMSweb, and teacher evaluation.

11. Superintendent's Report

A. Vacancies/Appointments/Resignations – The Board received an update on recent vacancies, appointments, and resignations.

B. Timely Updates

i. Community Multi-Purpose Field Project - The Board received an update on the successful opening of the new Community Multi-Purpose Field that took place on Friday evening, September 8<sup>th</sup>, 2023.

ii. Alternative School Project – Wes Greenleaf, Clerk of the Works, provided an update to the Board on the renovations of the former Senior Center to the new location for the Griswold Alternative School.

12. Committee/Board Reports

A. Athletic Committee - Martin Osga – The Board received an update from Martin Osga on the Athletic subcommittee meeting that took place prior to this evening's Board of Education meeting.

B. Ensuring Equity Committee - Chris Champlin – Director of Special Education & Student Services, Mr. Christopher Champlin, provided an update to the Board on the work of the GPS Ensuring Equity Committee.

13. Other Business That May Properly Come Before this Board – The Superintendent informed the Board that he would provide an update on the Right to Read grant at the next BOE meeting. He also mentioned that we will have to revisit the minutes from this meeting at the next scheduled BOE meeting for revisions.

14. Adjournment

**MOTION**

By Jaimee O'Neill-Eaton

Seconded by Scott Freyer

To adjourn the regular Board of Education meeting at 7:09 PM.

Motion unanimously carried.

Minutes recorded by: Robin Drobiak





STATE OF CONNECTICUT  
STATE BOARD OF EDUCATION



**TO:** Superintendents of Schools  
Superintendents of Unified School Districts  
Executive Directors, Regional Educational Service Centers  
Directors of Public Charter Schools  
Directors of CSDE-Approved Private Special Education Programs

**FROM:** Charlene M. Russell-Tucker, Commissioner of Education *CR*

**DATE:** September 14, 2023

**SUBJECT:** Connecticut Guidelines for Educator and Leader Evaluation and Support 2023  
(CT Guidelines 2023)

The new CT Guidelines 2023 represent the collaborative work of the Educator Evaluation and Support (EES) Council during the past two years. The EES Council, codified in Connecticut General Statutes (C.G.S.) Section 10-151b as the Performance Evaluation Advisory Council (PEAC), has developed a transformative educator and leader evaluation and support system that is consistent with emerging research and best practices in the field of education. It includes a renewed focus on professional learning and support to develop systems of continuous improvement for educator and leader practices that will enhance student outcomes. The CT Guidelines 2023 represent a reimagined model for educator and leader evaluation and support that will replace the CT Guidelines for Educator Evaluation 2017, beginning with the 2024-25 school year.

The CT Guidelines 2023 were adopted by the State Board of Education (SBE) on June 14, 2023, pending an internal review by the CT State Department of Education (CSDE), to align with legislation from the 2023 legislative session. After extensive internal review, please see the attached final version of the CT Guidelines 2023.

The three foundational elements of the CT Guidelines 2023 that are essential to successful implementation include:

1. Cyclical Processes of Continuous Improvement
2. Professional Learning and Action Research
3. Reflective Practice, Feedback, and Support

This new model brings to fruition the CSDE's goal to "reimagine educator evaluation and support." The EES Council sought feedback from districts (via virtual focus groups) and Professional Development and Evaluation Committees (PDECs) (via surveys), reviewed best practices from within Connecticut and from other states, and reviewed research from Connecticut and national experts. I encourage all of you to consider the "infinite possibilities" for Connecticut's educators, leaders, and students as we embrace this new model of educator and leader evaluation and support.

The CSDE is partnering with the RESC Alliance and the Connecticut Association of Schools (CAS) to provide training and technical assistance. Updated trainings, dates, and times will be provided on the CSDE's [EES Council web page](#) as dates are available.

Please contact [Sharon.Fuller@ct.gov](mailto:Sharon.Fuller@ct.gov) if you have questions or need additional information.



# Griswold Public Schools

211 Slater Avenue  
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean P. McKenna, Superintendent  
Deborah Martin, Director, Fiscal & Personnel Services

Glenn LaBossiere, Director, Teaching, Learning & Innovation  
Christopher C. Champlin, Director, Student Services

## MEMO

To: GPS Faculty and Staff

From: Sean P. McKenna/Superintendent

Subject: Student Data Privacy

Date: September 21st, 2023

+++++

Griswold Public Schools encourages teachers to explore new educational technologies and programs in accordance with student data privacy laws. The Connecticut Student Data Privacy Pledge sets guidelines for how teachers and students can safely use technology in schools. Accordingly, teachers should:

- **Use Approved Apps:** Teachers can use computer programs and apps that are on the approved district list with students. The parent companies have pledged to protect information about students, including any part of their names, initials, addresses, grades, emails, Google accounts, or other identifying/personal information.
- **Keep Information Secure:** When trying a new application, teachers must make sure that no student information is shared and that teachers protect their own data privacy.
- **Ask for Help:** If teachers are interested in using a new technology for planning, instruction, or assessment, they should seek approval and support from their building administration and the Office of Teaching, Learning, and Innovation.





# Griswold Public Schools

211 Slater Avenue  
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean McKenna, Superintendent  
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Director, Teaching, Learning & Innovation  
Christopher Champlin, Director of Student Services

September 22, 2023

Mr. Kyle Gunderman  
143 North Road  
Windham, CT 06380

Dear Kyle,

I am pleased to notify you that you have been nominated and chosen as one of GPS's  
*"Outstanding Employees of the First Quarter for the 2023/2024 school year!"*

I would like to invite you to an upcoming Board of Education meeting to be recognized for this honor. The meeting is scheduled to take place on **Thursday, September 28<sup>th</sup>, 2023, at 6:00 PM** in the GMS Cafeteria, located on the first floor, 211 Slater Avenue, Griswold, Connecticut. Please confirm with my Executive Assistant, Robin Drobiak, whether you will be able to attend.

I am looking forward to recognizing and seeing you on September 28<sup>th</sup>! Congratulations on this well-deserved recognition!

Sincerely,

Sean P. McKenna,  
Superintendent of Schools

cc: BOE  
Personnel File





# Griswold Public Schools

211 Slater Avenue  
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean McKenna, Superintendent  
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Director, Teaching, Learning & Innovation  
Christopher Champlin, Director of Student Services

September 22, 2023

Mrs. Lisa Sawyer  
66 Fowler Road  
North Stonington, CT 06359

Dear Lisa,

I am pleased to notify you that you have been nominated and chosen as one of GPS's  
*"Outstanding Employees of the First Quarter for the 2023/2024 school year!"*

I would like to invite you to an upcoming Board of Education meeting to be recognized for this honor. The meeting is scheduled to take place on **Thursday, September 28<sup>th</sup>, 2023, at 6:00 PM** in the GMS Cafeteria, located on the first floor, 211 Slater Avenue, Griswold, Connecticut. Please confirm with my Executive Assistant, Robin Drobiak, whether you will be able to attend.

I am looking forward to recognizing and seeing you on September 28<sup>th</sup>! Congratulations on this well-deserved recognition!

Sincerely,

Sean P. McKenna,  
Superintendent of Schools

cc: BOE  
Personnel File



# **Griswold Public Schools**

## **Capital Requests**

### **2024-2025 School Year**

#### **District Mission**

Griswold Public Schools educate for excellence by ensuring our students are connected, by nurturing individual student talents, and by fostering a future-focused mindset.

#### **District Vision**

Graduates of Griswold Public Schools journey into the future as engaged citizens, effective communicators, critical thinkers, and resilient problem solvers.

#### **NOTES:**

- ☐ We are still waiting for updated quotes on a few items, and we may revisit adding items at a forthcoming meeting, given that the requests are due to the town by October 1st.

### **Priority/Urgency #1**

#### **Replacement Chromebooks for ¼ of the GPS Student Body**

---

GPS has moved to be a 1:1 device since the onset of the pandemic, thereby making our school district consistent with other public school districts and private schools throughout Connecticut. As can be expected, we are at a point where we have to begin to replace our fleet. Chromebooks usually have a 4-year lifespan, and next school year will mark 4 years since we have been a 1:1 district. It is important to note that run many instructional software programs via chromebooks to help students with their learning and with their learning needs.

**Estimated Cost: \$132,500.00**

**(APPENDIX A—see cost proposal)**

### **Priority/Urgency #2**

#### **Fire Extinguisher Maintenance and Repair--GES**

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A recent inspection revealed that the fire extinguishers at all three buildings warrant maintenance and repairs. The inspection that was conducted was routine and consistent with compliance steps. The cost for the GES project exceeded the \$7,500 capital committee threshold; hence, we are including this repair in our proposals. Needless to say, the repairs for the other two buildings do not reach the threshold and therefore we will include that work in our operating budget.

**ESTIMATED COST \$9,185.00**

**(APPENDIX B—see cost proposal)**

### **Priority/Urgency #3**

#### **Replacing the Roofing Shingles on the Community Multi-Purpose Field Concession Stand**

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This proposal addresses the need to re-shingle the roof on the Community Multi-Purpose Field Concession Stand. It is our understanding that the roof is the original roof, which dates back to 1992.

**ESTIMATED COST: \$8,800.00**

**(APPENDIX C—see cost proposal)**

### **Priority/Urgency #4**

#### **Resurfacing the Gymnasium Floor at Griswold High School**

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This cost proposal covers the work to sand the existing floor in the GHS gym, refinish the newly sanded floor with all game lines, and brand-standard log. Additionally, the project would include applying 2 coats of water-based polyurethane. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022.

**ESTIMATED COST \$ 43,953.00**

**(APPENDIX D—see cost proposal)**

### **Priority/Urgency #5**

#### **Gymnasium Divider**

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The gymnasium divider, which was installed in 1992 with the GHS construction project, warrants replacement. This cost estimate covers a complete replacement. Given the recent revitalization of GHS athletics and gym use, this proposal comes forward with obvious importance.

**ESTIMATED COST \$17,799.00**

**(APPENDIX E—see cost proposal)**



### **Priority/Urgency #6**

#### **Repairing & Filling Cracks in Campus Roadways and Parking Lots**

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This cost estimate covers cleaning all cracks and filling them on the roadways, parking lots, and near the ball field areas to cover our entire campus.

**ESTIMATED COST \$29,300.00**  
(APPENDIX F—see cost proposal)

### **Priority/Urgency #7**

#### **Striping Campus Crosswalks and Striping**

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This cost estimate covers re-striping the crosswalks and curbing throughout the GPS Campus

**ESTIMATED COST \$9,800.00**  
(APPENDIX G--see cost proposal)

### **Priority/Urgency #8**

#### **Repair and Seat Replacement at the Griswold High School Gymnasium**

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Because there are a number of damaged seats in the GHS gym, for spectator viewing, this project proposal warrants serious consideration. The cost proposal details the different color seats to be replaced in the gymnasium.

**ESTIMATED COST \$25,130.00**  
(APPENDIX H--see cost proposal)

### **Priority/Urgency #9**

#### **New carpet for GHS Auditorium**

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This estimate covers the removal and installation of a new carpet in the GHS Auditorium. The estimate does not include furniture moves. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022.

**ESTIMATED COST \$25,782.87**  
(APPENDIX I--see cost proposal)

### **Priority/Urgency #10**

#### **New carpet for GHS Main Office**

---

This estimate covers the removal and installation of a new carpet in the GHS Main Office.. The estimate does not include furniture moves. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022.

**ESTIMATED COST \$39,293.52**  
(APPENDIX J--see cost proposal)

### **Priority/Urgency #11**

#### **Smartboard Replacement and Upgrade Cycle 2**

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Last school year, we began the replacement cycle with cycle 1. That project was completed in the summer of 2022 at **\$144,048.00**. This new cycle, cycle 2, includes 30 more board replacements. The smart-boards are more interactive in nature and durable for teachers and students to maximize teaching and learning.

**ESTIMATED COST \$134,344.80**  
**(APPENDIX K--see cost proposal)**

### **Priority/Urgency #12**

#### **Tennis Court Area**

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This project proposal prepared by Field Turf presents different options, with different cost ranges. Long and short, the project would fall within the range of \$615,000.00 - \$675,00.00

**ESTIMATED COST \$615,000.00 - \$675,000.00**  
**(APPENDIX L--see cost proposal)**

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Thank you for choosing CDW. We have received your quote.

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## QUOTE CONFIRMATION   APPENDIX A

LISA SAWYER,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NNTT149	9/20/2023	HP G9 INTEL	6657053	<b>\$132,500.00</b>

### QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">HP Chromebook 11 G9 EE 11.6" Chromebook - HD - 1366 x 768 - Intel Celeron N</a> Mfg. Part#: 3V2Y2UT#ABA Contract: Capitol Region Ed. Council-Chromebooks Only (022-G)	500	6636391	\$235.00	\$117,500.00
<a href="#">Google Chrome Education Upgrade</a> Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2023 Product Line (Reseller)- Google (536202-023)	500	5988499	\$30.00	\$15,000.00

<b>SUBTOTAL</b>	\$132,500.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$0.00
<b>GRAND TOTAL</b>	<b>\$132,500.00</b>

PURCHASER BILLING INFO	DELIVER TO
<b>Billing Address:</b> GRISWOLD BOARD OF EDUCATION ACCTS PAYABLE 267 SLATER AVE JEWETT CITY, CT 06351-2533 <b>Phone:</b> (860) 376-7600 <b>Payment Terms:</b> NET 30 Days-Govt/Ed	<b>Shipping Address:</b> GRISWOLD BOARD OF EDUCATION JILL CURIOSO 267 SLATER AVE JEWETT CITY, CT 06351-2533 <b>Phone:</b> (860) 376-7600 <b>Shipping Method:</b> UPS Ground (2- 3 Day)
	<b>Please remit payments to:</b>  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



### Sales Contact Info

Tim Smith | (866) 773-7356 | [timsmit@cdwg.com](mailto:timsmit@cdwg.com)



## Need Help?



My Account



Support



Call 800.800.4239

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at

<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager

© 2023 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239



**encore**  
FIRE PROTECTION

From

**Encore Fire Protection**

35 Philmack Drive

Middletown CT 06457

<https://www.encorefireprotection.com/>

If you have any questions or concerns

please reach us at

servicelocation5@encorefireprotection.com

**Quote No. 2047308**

Type Repair  
Prepared By Ian Lemley  
Created On 07/25/2023  
Valid Until 08/31/2023

**Quote For Griswold Board of Education**

Griswold Elementary School  
303 Slater Avenue  
Griswold CT 06351  
860-376-7600

## APPENDIX B

### Description of Work

During annual extinguisher inspection, our technician reported that several extinguishers have come due for routine maintenance services at this time. Maintenance procedures are required at periodic time intervals dependent on agent type, and are required by state, local, and NFPA fire codes. For a complete schedule of required portable fire extinguisher maintenance, refer to NFPA 10: Standard for Portable Fire Extinguishers [8.1.1 & 7.3.1.2.1]

Work to be done during normal business hours.

### Services to be completed

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1016**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd floor mechanical room 1207**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1047**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1035**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Stage by walk ramp (left)**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Kitchen laundry in electrical room 1095**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Basement elevator room 1300**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Mechanical room 1112**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Basement mechanical room 1301 by inner door**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by receiving 1099**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Faculty room 1108**

6yr2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by school nurse 1075**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd Floor hallway by room 1226**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by mechanical room 1016**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1023**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd Floor mechanical room 1234**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Basement mechanical room 1301 by outer door**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Mechanical room 1110**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Receiving room 1099**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Custodial office 1100 in receiving**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Basement electrical room 1302**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by band 1101**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Mechanical room 1124**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by room 1107**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd Floor custodial room 1219**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Storage room 1137**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Kitchen dry storage room 1091**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1009**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd Floor hallway by mechanical room 1234**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Mechanical room 1118**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by main office**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by conference room 1136**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by room 1123**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Lobby by Media Center 1050**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd Floor mechanical room 1242**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1027**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1001**



6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by mech room 1110**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1007**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Mechanical room 1130**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Storage room 1082 by receiving**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1020**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Lobby by Media Center 1050**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Stage by walk ramp (right)**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Basement storage room 1304 (outside access)**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1041**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Location - Building**

2023 maint work due:

20-5lb abc 6yr/ replace with new

45-10lb abc 6yr - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1043**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Custodial room 1140**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd Floor custodial room 1229**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd Floor hallway by elevator**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC custodian room 1019**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC electrical room 1029**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by chorus 1103**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by custodian room 1140**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Basement hallway by elevator room 1300**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd floor mechanical room 1223**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd floor hallway by room 1211**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd floor hallway by mechanical room 1242**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd floor hallway by room 1247**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd Floor electrical room 1228**

6yr 2023/ replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1039**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by stage door 1084**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC custodian room 1030**

6yr 2023 - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd floor mechanical room 1220**

6yr 2023/replace with new - repair

**[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1032**

6yr 2023 - repair

**GRAND TOTAL                      \$9,185.00**

### **Terms and Conditions**

Upon acceptance, Encore Fire Protection and/or any of its affiliates will perform work and/or furnish materials for the install, repair, or other modification to your fire protection system at the above noted property as referenced in this contract. This is a notice that Encore Fire Protection and/or any of its related affiliates who provide labor and/or materials for the install, repair, or other modification to your fire protection system for the scope of work referenced in this contract with the above-signed, may file a mechanic's lien on the property referenced above in the event of nonpayment by you to Encore Fire Protection and/or any of its affiliates.

At Encore, our mission is providing the best possible experience for our customers. With the recent increases in material costs across the global market, we have established a 7-day approval period for all proposals that include materials. After the initial 7-day period, Encore reserves the right to adjust the proposal to reflect any applicable material increases. This will serve to help us ensure you get an accurate and timely proposal without any delay in service while keeping your systems operating properly and in compliance.

By my signature below, I authorize work to begin and agree to pay the Grand Total according to the terms and conditions of this agreement.

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Signature: \_\_\_\_\_





18 Brookside Drive  
Plainfield, CT 06374  
Tel: (860) 230-0853  
www.jfkroofing.com

# APPENDIX C

PROPOSAL SUBMITTED TO <u>Griswold Public Schools</u>	PHONE <u>(860) 428 9174</u>	DATE: <u>9/18/23</u>
STREET <u>211 Slater Ave</u>	JOB NAME/TYPE <u>Roof</u>	
CITY, STATE AND ZIP CODE <u>Griswold, CT</u>	JOB LOCATION (If same as owner address, write same)	

## We hereby submit specifications and estimates to:

- Remove existing layer of roofing shingles and dispose of.
  - Replace or install any plywood as needed at an additional labor rate of \$ 80 per 4'x8' sheet of plywood. Material cost will be billed at cost as additional.
  - Install ice and water shield on all eaves and all applicable areas. (Valleys, against walls, around roof protrusions) seam tape will be applied to all remaining plywood seams and rest of roofing field will be covered with synthetic underlayment.
  - Install Aluminum drip edge on all roof perimeters. ☒ White ☐ Brown
  - Install GAF Pro Starters on all roof perimeters.
  - Install roof pipe vent flashing.
  - Install GAF Timberline High Definition Architectural Roofing Shingles. Color \_\_\_\_\_
  - Install GAF Architectural Capping shingles on all applicable areas. (hips/ridges)
  - Ridge vent to be installed on Vented Ridges. ☒ Yes ☐ No
  - Roof is to be left water tight daily upon start of job with final detailing commencing at end of job. Work sites to be swept with rolling magnet.
  - Contract price includes all labor, materials, taxes, GAF Weather Stopper System Plus Warranty, debris removal cost.
  - Permit cost will be pulled and cost will be additional to proposed roofing job.
  - The materials supplied are the property of JFK Roofing LLC. (We over order to prevent delays)
- All remaining or leftover materials will be removed by JFK Roofing LLC. at end of the job.

Other work scope/additional: Re-Roof Football Concession Stand \$8,800

We Propose hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of: Eight Thousand Eight Hundred Dollars (\$ 8,800 ).

Payment to be made as follows: 50 % down, 50 % plus any additional work upon completion of whole job.

Any alteration or deviations from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Note: We reserve the right to withdraw our proposal within seven (7) days from above date. Authorized Signature: \_\_\_\_\_

**Terms and Conditions:** A 1% (12% APR) late fee will be charged on all unpaid balances over 30 days. In event of default by buyer, buyer agrees to pay all costs of collection including reasonable attorney's fees in addition to other damages incurred by seller.

**Acceptance of Proposal:** The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Owner's Signature: X \_\_\_\_\_ Date of Acceptance: \_\_\_\_\_

Owner's Signature: X \_\_\_\_\_ Date of Acceptance: \_\_\_\_\_

**Acknowledgment Receipt Of NOTICE OF RIGHT TO CANCEL:** You, Owner(s) are hereby notified that you may cancel this transaction at any time prior to midnight of the third business day after the date of this contract. See NOTICE OF RIGHT TO CANCEL on backside of this contract for an explanation of this right. I, we, acknowledge receipt of NOTICE OF RIGHT TO CANCEL.

Owner's Signature: X \_\_\_\_\_ Date of Acceptance: \_\_\_\_\_

Owner's Signature: X \_\_\_\_\_ Date of Acceptance: \_\_\_\_\_



# APPENDIX D

## BCI

### Bartholomew Contract Interior

3324 Main Street  
Hartford, CT 06120  
Fax 860/724-2887  
Tel 860/522-5555

PROPOSAL SUBMITTED TO <b>Griswold Public Schools</b>	PHONE <b>C: 860-373-4501</b>	DATE <b>August 18, 2022</b>
STREET <b>211 Slater Avenue</b>	JOB LOCATION <b>Griswold High School – Gymnasium</b>	
CITY, STATE & ZIP <b>Griswold, CT 06351</b>	JOB DETAIL <b>Floor Refurbishment</b>	PROPOSAL NUMBER <b>220564</b>
ATTN: <b>Tom Verville, Facilities Director</b>	E-MAIL <b><a href="mailto:tverville@griswoldpublicschools.org">tverville@griswoldpublicschools.org</a></b>	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Labor & Materials To Sand Floor To Bare Wood, Paint All Game Lines And Logo And Apply (2) Coats  
Coats Of Water-Based Polyurethane:

**TOTAL = \$41,860.00**

To Include:

Main Basketball – Black  
Green Border 3'W Ends/2' Sides With Naturals Lettering  
Center Key Logo - Green  
Caddy Corner Lettering  
Main Volleyball – White Lines  
(2) Auxiliary Basketball – Black (Out Of Bounds And Keys Only)

Griswold To Provide The Vector File For The Griswold High School Gymnasium Mascot Logo.

Once The Vector File Is Received, BCI Can Provide A Rendering For Customer's Approval.

All Labor To Be Performed During Normal Business Hours.

PRICE <b>As indicated above</b>	<b>Artie Trudelle</b>
TERMS <b>Net 30</b>	
ACCEPTED BY:	
\\PROPSL	



# APPENDIX E

PROPOSAL# 1461`

DATE: SEPTEMBER 5, 2023  
EXPIRATION DATE: OCTOBER 5, 2023

*Sales-Service-Installation*

166 Mason Island Road  
Mystic, CT 06355  
Phone 203-232-0214 Fax 860-440-0628  
aortiz@nefacsales.com  
CT State Contract #18PSX0319

TO: Griswold Public Schools  
211 Slater Avenue  
Griswold, CT 06351

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
Angelo Ortiz	Griswold High School	Best Way	Purchase Order	Pending		ASAP

QTY	ITEM #	DESCRIPTION	UNIT PRICE	UOM	LINE TOTAL
1		Jaypro 25' x 90' Fold Up Divider Curtain *Final electrical hookups by others* Demo and Disposal of Existing curtain included. Shipping and Installation Included		LOT	\$17,799.00

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and accepted. You are authorized to provide all items as described above.

Date of acceptance: \_\_\_\_\_ Signature: \_\_\_\_\_

Company: \_\_\_\_\_

Purchase Order Number: \_\_\_\_\_

Please include a physical copy of the purchase order for our records.

This is a PROPOSAL on the goods named, subject to the conditions noted below: Permits and Bonds are not included. Liquidated damages are not included. All Electrical work is performed by others. Installation, if quoted, is at labor rates specified. Installation, if quoted, is for work performed during normal working hours granting full un-interrupted access to the complete facility for the duration of the installation. Insurance limits are \$ 2 million, Additional limits are available for additional charges. Quote assumes no conflicts to normal attachment points. Unload of material shipment shall be the responsibility of the customer. Delivery is 6-8 weeks after approvals and field check of site conditions. Actual Field verification of site may require additional materials at additional expense.

2 of 2 Estimate

Phone (860) 885-1733  
Cell (860) 334-6333

Gc

# APPENDIX F

1711

Asphalt Maintenance  
39 Branch Hill Road  
Specialists In: Sealing - 1  
Landscaping, Excavating and Small Construction

PROPOSAL SUBMITTED TO: <u>Griswold High School</u>	PHONE	DATE <u>9/18/23</u>
STREET <u>Griswold High</u>	JOB NAME <u>Cracks/striping</u>	
CITY, STATE AND ZIP CODE	JOB LOCATION <u>School</u>	

① Clean all cracks and fill with  
hot pour in all roadways.

\$ 9,900-

② Clean and fill all cracks in  
parking lots

\$ 9,900-

③ Clean and fill cracks in  
ball field areas and roadways

\$ 9,500-

We propose to complete the above work in accordance with above specifications for the sum of: Dollars (\$ )

Payment to be made in cash upon completion of work unless otherwise stated below:

There shall be a guarantee on the material and all workmanship, except that as applied to cracks. The guarantee shall be limited to the replacement of the material and application of same. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Authorized  
Signature

This proposal may be withdrawn by us if not accepted

within 150 days.

Acceptance of Estimate The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Legal fees and court costs incurred in the collection of monies owed to this contract will be borne by the customer.

Signature

Signature

Date of Acceptance



1 of 2  
Estimate

Phone (860) 885-1733  
Cell (860) 334-6333

Fax (860) 886-1711

Gall

Asphalt Maintenance  
39 Branch Hill Road  
Specialists in: Sealing - Pavir  
Landscaping, Excavating

## APPENDIX G

PROPOSAL SUBMITTED TO: <i>Gorswold Schools</i>	PHONE	DATE <i>9/18/23</i>
STREET	JOB NAME <i>Line Striping</i>	
CITY, STATE AND ZIP CODE	JOB LOCATION	

① Clean lines and line stripe  
all stalls, streets, cross walks  
and curbing.

\$ 9,800-

\* We use a State Certified Oil base  
traffic paint.

We propose to complete the above work in accordance with above specifications for the sum of: Dollars (\$ )

Payment to be made in cash upon completion of work unless otherwise stated below:

There shall be a guarantee on the material and all workmanship, except that as applied to cracks. The guarantee shall be limited to the replacement of the material and application of same. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Authorized  
Signature

*Nich*  
This proposal may be withdrawn by us if not accepted

within 150 days.

Acceptance of Estimate The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Legal fees and court costs incurred in the collection of monies owed to this contract will be borne by the customer

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Date of Acceptance \_\_\_\_\_

## QUOTATION

**TO:** Tom Verville  
Facilities Director

**PROJECT:** Griswold High School  
267 Slater Ave  
Griswold CT, 06351

<b>DATE:</b> 21-Sep-23	
<b>DESCRIPTION:</b> Bleacher Repair	

Please accept the following quotation for the service on the above referenced project.

**MATERIAL AND LABOR AS FOLLOWS ARE BAED ON OUR ANNUAL MAINTNEANCE 3/10/23:**

**Facilities:** Main Gymnasium  
**Product:** Interkal

**Repair Description:   BANKS 1 & 2**

**Repairs:**   Remove all seat on last row to to reposition Decks to sit properly  
                  and reanchor bleacher to the wall.  
                  Cut Last Row End Rails on both Banks 1 & 2

**Replace:**   (3) Skirtboards 3/4" x4 1/4" x 20 Broken  
                  (2) Frame Cross Braces Missing

**Seat Replacement :** (108) White Seats and (272) Green Seats are cracked  
                          Remove crakced seats and replace with new seats

BANK 1 - Repairs & Seat Replacement	\$12,100.00
BANK 2 - Repairs & Seat Replacement	\$13,030.00

**FURNISHED, DELIVERED & INSTALLED**

<b>TOTAL :</b>	<b>\$25,130.00</b>
----------------	--------------------

**Please Note: No Gymnasium Activities / Events While Work/Modification Is Being Performed**

**THIS QUOTATION IS SUBJECT TO THE FOLLOWING CONDITIONS:**

1. Based on the manufacturer's standard color offerings unless otherwise noted.
2. Does not include any taxes, permits, licenses or performance bonds of any kind.
3. Pricing is based on Non-Union wages.
4. Payment terms: net 30 days
5. Freight not included unless noted otherwise.
6. The removal and disposal of used or broken items being replaced, is the sole responsibility of the owner.

Respectfully Submitted,

Tom Carissimi  
Territory Sales Manager  
Hussey Advantage  
PH 203.757.2486  
Cell 203.206.2087  
[tcarissimi@husseyseating.com](mailto:tcarissimi@husseyseating.com)

Please sign below and return with a formal Purchase Order form to Hussey Seating to execute this proposal. Thank you.

CUSTOMER:

DATE:

TITLE:

**PUT THE POWER OF THE FACTORY TO WORK FOR YOU**

# APPENDIX I

## B C I

### Bartholomew Contract Interiors

3324 Main Street  
Hartford, CT 06120  
Fax 860/724-2887  
Tel 860/522-5555

PROPOSAL SUBMITTED TO <b>Griswold Public Schools</b>	PHONE <b>C: 860-373-4501</b>	DATE <b>August 15, 2022</b>
STREET <b>211 Slater Avenue</b>	JOB LOCATION <b>Griswold High School – Auditorium</b>	
CITY, STATE & ZIP <b>Griswold, CT 06351</b>	JOB DETAIL <b>Carpet Tile</b>	PROPOSAL NUMBER <b>220559</b>
ATTN: <b>Tom Verville, Facilities Director</b>	E-MAIL <b><a href="mailto:tverville@griswoldpublicschools.org">tverville@griswoldpublicschools.org</a></b>	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Carpet Tile: Mohawk	Style: Learn And Live	Color: TBD
Mohawk Carpet Tile:	360 Yards x \$38.00/each	= \$13,680.00
Carpet Tile Adhesive:	3 Pails x \$149.00/Pail	= \$447.00
Ardex Feather Finish Patch:	55 Bags x \$19.50/Bag	= \$1,072.50
4" Vinyl Cove Base:	4 Boxes x \$214.80/Box	= \$859.20
Reducer:	516 Linear Feet x \$4.00/Linear Foot	= \$2,064.00
All Labor:	4 Men x 24 Hours @ \$67.00/Man/Hour	= \$6,432.00
Total		= <u>\$24,554.70</u>

Pricing Includes Removal Of Existing Carpet.

Pricing Does Not Include Furniture Move Services.

All Labor To Be Performed During Normal Business Hours.

Flooring State Contract #20PSX0088.

PRICE <b>As indicated above</b>	<b>Artie Trudelle</b>
TERMS <b>Net 30</b>	
ACCEPTED BY:	
INPROPSL	



# APPENDIX J

## B C I

### Bartholomew Contract Interiors

3324 Main Street  
Hartford, CT 06120  
Fax 860/724-2887  
Tel 860/522-5555

PROPOSAL SUBMITTED TO <b>Griswold Public Schools</b>	PHONE <b>C: 860-373-4501</b>	DATE <b>August 15, 2022</b>
STREET <b>211 Slater Avenue</b>	JOB LOCATION <b>Griswold High School – Main Office</b>	
CITY, STATE & ZIP <b>Griswold, CT 06351</b>	JOB DETAIL <b>Carpet Tile</b>	PROPOSAL NUMBER <b>220558</b>
ATTN: <b>Tom Verville, Facilities Director</b>	E-MAIL <b><a href="mailto:tverville@griswoldpublicschools.org">tverville@griswoldpublicschools.org</a></b>	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Carpet Tile: Mohawk	Style: Learn And Live	Color: TBD
Mohawk Carpet Tile:	576 Yards x \$38.00/each	= \$21,888.00
Carpet Tile Adhesive:	5 Pails x \$149.00/Pail	= \$745.00
Ardex Feather Finish Patch:	90 Bags x \$19.50/Bag	= \$1,755.00
4" Vinyl Cove Base:	13 Boxes x \$214.80/Box	= \$2,792.40
Reducer:	48 Linear Feet x \$4.00/Linear Foot	= \$192.00
All Labor:	6 Men x 25 Hours @ \$67.00/Man/Hour	= \$10,050.00
Total		= <u>\$37,422.40</u>

Pricing Includes Removal Of Existing Carpet.

Pricing Does Not Include Furniture Move Services.

All Labor To Be Performed During Normal Business Hours.

Flooring State Contract #20PSX0088.

PRICE <b>As indicated above</b>	<b>Artie Trudelle</b>
TERMS <b>Net 30</b>	
ACCEPTED BY:	
I\PROPSL	



# APPENDIX K

FROM

**Ryan Given**

**RnB Enterprises**

115 Hurley Rd

Oxford, CT 06478

www.RnBEnterprises.com

PHONE

(800) 998-8865

FOR

**Griswold Public Schools**

ADDRESS

211 Slater Ave

Griswold

CT 06351

PHONE

860-376-7600

TO

Jill Curioso

EMAIL

jcurioso@griswoldpublicschools.org

ADDRESS

2 North Main Street

Jewett City

CT 06351

PHONE

860-376-7600

COPY TO

Kyle Gunderman

QUOTE NUMBER

25188

DATE

September 7, 2023

VALID UNTIL

November 6, 2023 at 1:00 PM

## Griswold Public Schools - Smartboard Budget Quote

### Budget Quote Only

RnB will not accept a single purchase order over \$100,000.

### SMART MX 75 Inch Interactive Display With IQ

Digital whiteboard. Chromium™ web browser. Easy screen sharing. SMART Board MX series has all the essentials educators need to bring the devices students love into any learning environment. Available in 65", 75" and 86" sizes with 4K Ultra HD resolution, MX series is a great value for schools that need an interactive display on a tight budget.

3,348.00

x 30

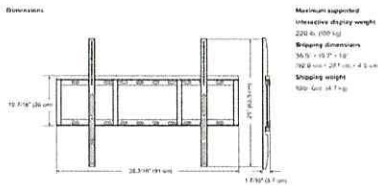
100,440.00



SMART Large Wall Mount For 75" or 86" Smartboards\*

55.63  
x 30  
1,668.90

Compatible with the below models:  
SMART Board MX series  
SMART Board 6000 and 6000 Pro series  
SMART Board 6000S and 6000S Pro series  
SMART Board 7000 and 7000 Pro series  
SMART Board 7000R and 7000R Pro series



50' HDMI & Active USB Cable / Wall Plate Package

272.60  
x 30  
8,178.00

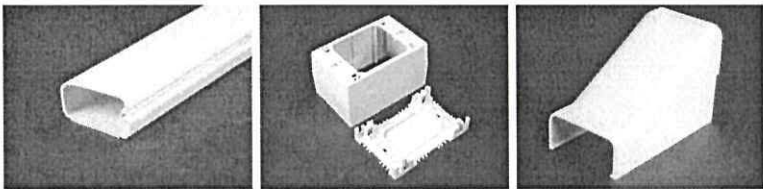
Package includes the below items:  
1- 50' HDMI Cable  
1- 50' Active USB Cable  
1- 6' HDMI Connection Cable  
1- 6' USB Connection Cable  
1- Custom HDMI & USB Wall Plate



Wiremold Non-Metallic Raceway Package\*

56.94  
x 30  
1,708.20

Co-extruded design, smooth plastic finish with adhesive backing



Installation Services

700.00  
x 30  
21,000.00

Installation of above products by a licensed installer





<input checked="" type="checkbox"/>	<b>Comprehensive 6-Outlet Black Surge Protector 12Ft AC Cord</b>	25.00
	15 amps circuit breaker/rocker switch combo with reset feature to safely shut-off overload or short circuit occurrence	x 30
	Lifetime warranty	750.00



<input checked="" type="checkbox"/>	<b>Comprehensive Displayport to HDMI female</b>	19.99
	Keep your existing display while using a DisplayPort source. With the DP2HDJ (DisplayPort to HDMI) adapter you can connect your DisplayPort source to an HDMI display. This adapter supports resolutions up to 1920x1200 and allows you to take full advantage of your HDMI capable display.	x 30
		599.70



Options selected	2 of 2
<b>Total</b>	<b>\$134,344.80</b>

### State of Connecticut Certified Small Business Enterprise

We would like to thank you for giving RnB Enterprises, Inc the opportunity to quote you on the above-listed items. Our goal is to provide you with the products and information that help you succeed. Should you have any questions regarding this quote or any other A/V pricing needs, please feel free to contact me at (800) 998-8865 or email me at [Ryan@rnbenterprises.com](mailto:Ryan@rnbenterprises.com)

Like us on Facebook: [facebook.com/RnBCT](https://facebook.com/RnBCT)

Follow us on Twitter: [twitter.com/rnb\\_enterprises](https://twitter.com/rnb_enterprises)

Please Note: RnB has licensed E1 Electrician on staff license # ELC.0202483-E1, should you require any electrical installation to accompany your Audio-Visual needs.

The above project is non-plenum, non-prevailing wage and electrical is to be provided by others unless otherwise specified. A walkthrough (if necessary) will be scheduled once the PO has been received by RnB Enterprises.

## GRISWOLD HIGH SCHOOL TENNIS COURT RENOVATIONS

SEPT. 21, 2023

**Prepared For:** Sean McKenna, Superintendent of Schools – Griswold Public Schools

**Prepared By:** Chris Hulk, PE – Director of Design and Construction, New England

Andrew Dyjak – Regional Vice President, New England

**Address:** Griswold High School Tennis Courts

### **Project Description / Assumptions:**

It is assumed that the existing tennis courts at Griswold High School will be renovate to new post tension concrete courts. The existing tennis courts are in a state of disrepair and require renovation to become safe and playable. The final scope is to be determined. Two options have been provided including the renovation of the courts in their current location and a second option adding several pickleball courts.

For this project, all fencing and netting will be removed. The area surrounding the existing courts will be excavated as required to provide anchor curbing. The post tension concrete slab will then be installed. Additionally, all new netting, curbing and fencing will be included.

FieldTurf will also assist in supporting any necessary standard related design documents and attendance in up to three meetings to support the local permitting efforts. FieldTurf will supply drawing files of the field area to be used by them in the permitting efforts. Lastly, FieldTurf will review any written documents requested during the permitting process.

The proposed athletic fields are anticipated to be built in 2 – 3 month time frame, pending final scope. Additional time may be required for parking areas and facilities outside of the field limits. It is understood that adequate lay down areas will be available on the site.

Final scope and concept plans may be refined and result in revisions to the proposed pricing.

## Tennis Court and Pickle Ball Court Development Areas:

Note: Excludes all work inside of post tensioned concrete slab

### ➤ **Removals and Sediment and Erosion Controls**

- Remove and dispose of all fencing and netting
- Maintain existing pavement to the extent available
- Install perimeter sediment and erosion controls as necessary

### ➤ **Site Work**

- Perform mass earthwork operations
- Cuts and fills to meet proposed subgrade
- Laser grade base
- Furnish and install new net footings, posts, nets and center straps
- Furnish and install 4-1/2" post tensioned concrete court slab
- Furnish and install black vinyl coated chain link fence
- Surface courts with up to 2 colors
- Furnish and install all court striping
- **All post tension courts come with a 25 year guarantee against any structural cracking**
- Restore site to preconstruction status

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## **SUGGESTED PROJECT BUDGET**

**\$615,000 - \$675,000**

### ➤ **Contingency**

- *A typical project of this type and scope we would suggest a contingency for design, general conditions and construction of 8% - 12%. This contingency would provide the School / Town level of safety for unknown site conditions such as rock removal, unsuitable soils, etc...*

### ➤ **Bid Alternate 1: Athletic Court Lighting for Tennis and Pickle Ball**

**\$115,000-135,000**

#### ➤ **Assumes adequate power available within 100 linear feet of site to supply athletic field lighting**

- Supply power from nearby sources
- Furnish and install all conduits and electrical supplies
- Furnish and install concrete foundations with appropriate excavation, light poles and fixtures
- Supply controls and training support for lighting system



## EXCLUSIONS:

- Any costs associated with necessary charges relating to the delineation of the field
- The supply of manholes or clean-outs or grates, or supply of the manhole covers
- Any alteration or deviation from specifications involving extra costs, which alteration or deviation will be provided only upon executed change orders, and will become an extra charge over and above the offered price
- Soil stabilization or remediation of any type
- Mass Excavation as required to achieve subgrade
- Rock excavation
- Offsite disposal of generated spoils
- Excavation or disposal of unsuitable or contaminated soils
- Site security
- Wetland remediation
- Once subgrade has been established, a proof roll will be performed to ensure structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be negotiated based on recommended methods per project Engineer
- Testing or Inspection Fees
- Site restoration, sodding, landscaping or grow-in beyond disturbed areas
- Repair or resurfacing existing asphalt parking lot if damaged by truck traffic
- All union labor, prevailing wages or other labor law levies
- Bond fees and permits
- Contingency

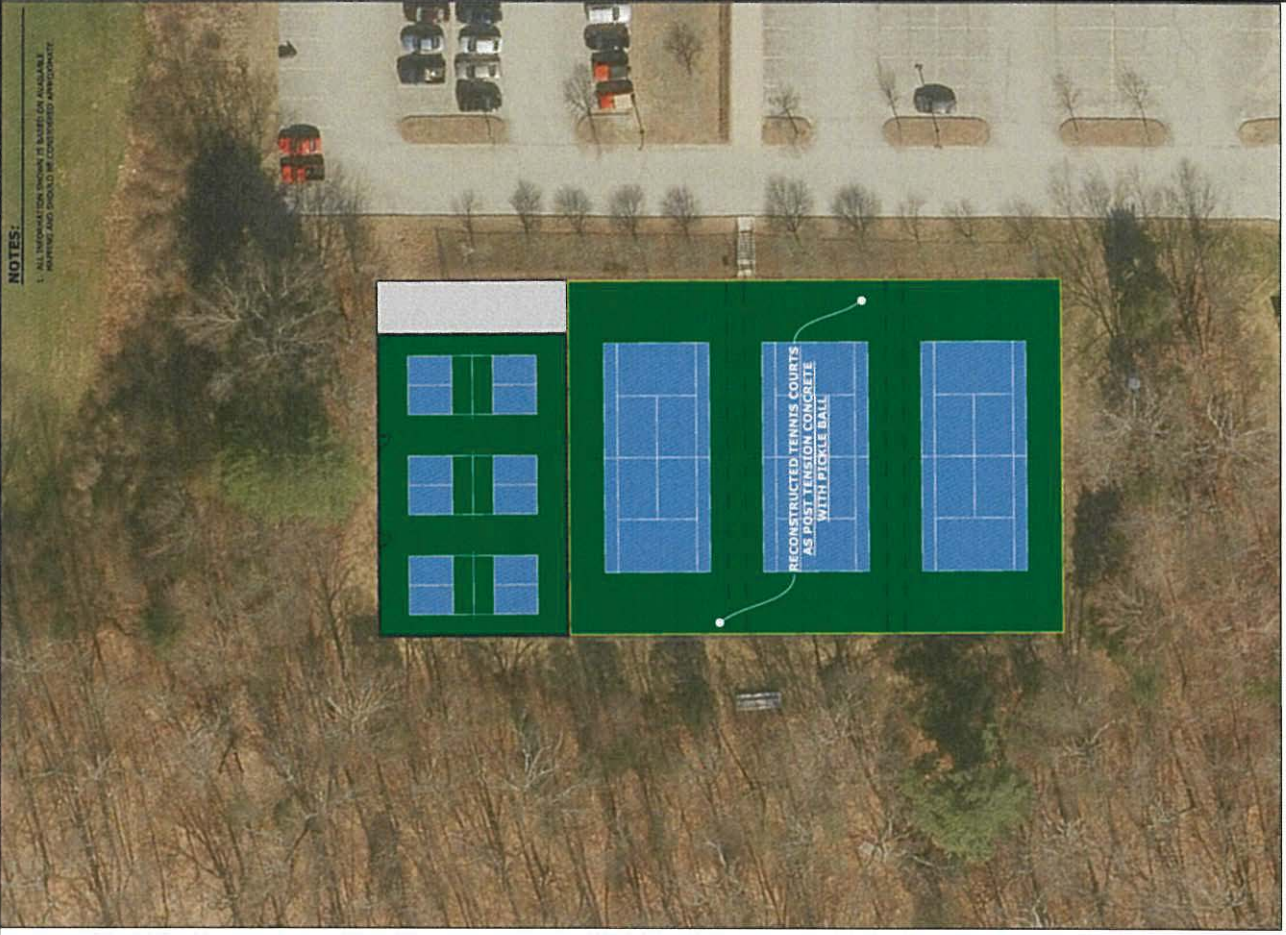
Please feel free to reach out to any member of our project team with questions about our offer:

**Andrew Dyjak**  
Regional Vice President  
(860) 333-7839  
[Andrew.Dyjak@Fieldturf.com](mailto:Andrew.Dyjak@Fieldturf.com)

**Christopher Hulk, PE**  
Director of Design and Construction  
(203) 676-4445  
[Christopher.Hulk@Fieldturf.com](mailto:Christopher.Hulk@Fieldturf.com)



LAYOUT 'B'



LAYOUT 'A'



NOTES:  
1. ALL INFORMATION SHOWN IS BASED ON AVAILABLE  
DRAWING AND SHOULD BE CONSIDERED APPROXIMATE





# Griswold Public Schools

211 Slater Avenue  
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean P. McKenna, Superintendent  
Deborah Martin, Director, Fiscal & Personnel Services

Glenn LaBossiere, Director, Teaching, Learning & Innovation  
Christopher C. Champlin, Director, Student Services

## MEMO

**To: Griswold Board of Education**

**From: Sean P. McKenna/Superintendent**

**Subject: Request from Jennifer Gauthier, Registrar of Voters**

**Date: September 21st, 2023**

+++++

Ms. Gauthier has contacted me and Mrs. Malin to seek approval for this request for enlisting GHS students to participate in a “vote” sticker contest that would incorporate the district brand standards:

*“I am writing to ask your permission to have an agenda item added to the Board of Education Meeting on 9/28/2023.*

*As a Registrar of Voters, I want to encourage election education and voter registration. We have a Presidential Election in 2024 and I would like to ask the Board’s permission to work with school representatives to promote a contest for Griswold children (and adults) to create a “Future Voter” sticker and an iteration of our typical “I Voted” sticker to be used at our 2024 Elections in November.*

*I would like to work collaboratively with the schools and, as such, wanted to discuss the idea with the Board members prior to reaching out to the schools individually.*

*Mr. Craig has been a wonderful resource at the High School level and, if the Board approves of the idea, I would like permission to reach out to him first for guidance and outreach.”*





# Griswold Public Schools

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Sean P. McKenna, Superintendent  
Deborah Martin, Director, Fiscal & Personnel Services

Glenn LaBossiere, Director, Teaching, Learning & Innovation  
Christopher C. Champlin, Director, Student Services

## MEMO

**To:** Griswold Board of Education

**From:** Sean P. McKenna/Superintendent

**Subject:** Goals for the New School Year

**Date:** September 21st, 2023

+++++

I am politely requesting that the Board adopt our Griswold *Forward* goals for the 2023-2024 School Year. Although we continue to work on these goals--as we have done for the past two years, I believe that if we all share the same goals it helps tremendously with achieving our district mission and aspiring to our district vision. Each school building and every educator has similar goals, so that we can all work together to cultivate district coherence.

- 1. Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
- 2. Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program)-12 learning environments.*
- 3. Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*



## Students

### Tuition for Children of Staff

The Griswold Board of Education considers its primary responsibility to be to provide quality education services to students from Griswold and its established sending towns of Lisbon, Canterbury, Voluntown, Sprague, Preston, and Norwich.

The Board, however, recognizes the benefits of extending attendance options to the children of full-time staff. This recognition reflects the Board's understanding of the value of employee incentives as well as the value of the endorsement that is implied when educators seek to enroll their own children in the Griswold Public Schools.

The Board is also mindful of its obligations to the citizens of Griswold and, therefore, establishes guidelines and fees for the accommodation of tuition students of full-time Board of Education staff.

### General Provisions

The following terms and conditions are to be used as guidelines when determining eligibility of a non-resident student to enroll or continue enrollment on a tuition basis in the Griswold Public Schools. This policy shall not be applied to decisions about enrollment of students who reside in a town that has a designated high school agreement with the Griswold Public Schools or to non-resident students who are otherwise entitled to attend Griswold Public Schools in accordance with law.

- A. The Superintendent or his/her designee may approve the enrollment or continuation of enrollment of a non-resident student if class size and other considerations such as the availability of resources permit. The Superintendent shall make decisions regarding class size and/or the availability of resources.
- B. The Superintendent or his/her designee shall not hire additional staff to permit enrollment or continuation of enrollment for a non-resident student under this policy.
- C. The Superintendent or his/her designee shall make the decision about class assignment.
- D. The decision to permit non-resident enrollment shall be for one school year or less but may be extended from year to year at the discretion of the Superintendent or his/her designee. Such extension decisions shall be made on an annual basis.
- E. This policy does not obligate the Griswold Board of Education to provide special education programs or services or create unique programs for students. If a non-resident student is enrolled or continued in enrollment in the Griswold Public Schools and such student is eligible for services under the Individuals with Disabilities Education Act ("IDEA"), the Griswold Board of Education shall not act as the local education agency for such child. In instances where special or additional services are provided for a non-resident student, a supplemental tuition or fee may be charged based upon the actual costs associated with providing the special or additional services, provided such fees are justified by a substantial increase in costs to Griswold Public Schools.
- F. Application for initial enrollment shall be made in writing on a form supplied by the Superintendent or his/her designee.



## Students

- G. Application for continued enrollment shall be made on an annual basis, in writing on a form supplied by the Superintendent or his/her designee.
- H. No student applying for enrollment pursuant to subsections F or G, above, shall be enrolled in the Griswold Public Schools until the Board has received tuition payment on behalf of such student in accordance with the Tuition and Fees Section, below.
- I. At the discretion of the Superintendent or his/her designee, the candidate for initial or continued enrollment shall be interviewed by the principal or assistant principal of the school at which enrollment or continued enrollment is sought.
- J. All non-resident students or their parents or guardians, or the school district of residence, shall provide necessary transportation to and from school.
- K. A non-resident student's continuation in the Griswold Public Schools will be contingent upon the student's compliance with all applicable rules and regulations of the Griswold Board of Education and the individual school, satisfactory attendance and academic progress, and the availability of staff and school resources. The Superintendent or his/her designee may terminate the non-resident student's enrollment at any time if, in his or her opinion, continuation is not in the best interest of the school system or the student.

Legal Reference: Connecticut General Statutes

10-76d Duties and powers of boards of education to provide special education programs and services.

10-253 School privileges for children in certain placements, nonresident children and children in temporary shelters.

34 CFR 104.39

10-35 Notice of discontinuance of high school service to nonresidents

10-220(a) Duties of boards of education

(cf. 5030.2 - Interdistrict School Attendance Areas)

(cf. 5060 1.1 - Travel and Exchange Programs/Admission of Exchange and Foreign Students)

(cf. 5060 1.2 - Nonresidents)

Policy adopted: October 26, 2015  
 Policy revised: April 11, 2016  
 Policy revised: February 10, 2020  
 Policy revised: July 13, 2020

GRISWOLD PUBLIC SCHOOLS  
 Griswold, Connecticut



## Students

### REGULATION A: Tuition for Children of Staff

The children of full-time staff members who reside outside Griswold and its established sending towns can attend district schools under the following conditions:

1. In order to be eligible, the staff member must have completed a minimum of four years of continuous service to the school district. All other requests will be reviewed by the Superintendent and the Griswold Board of Education.
2. After a complete review of the student's records, students will be approved or denied on an individual basis by the Superintendent.
3. Approvals will be considered on a space-available basis. It shall be understood that priority for such available space shall be given first to Griswold residents, next to residents of established sending towns and lastly to children of non-resident staff members. In no case will approval be granted should such approval necessitate the addition of staffing positions or class sections.
4. Tuition for children of staff members entering Griswold Public Schools will be set annually by the Board of Education at or about the meeting in which tuition rates are set for sending towns. The Board will review and consider historical information related to tuition rates for children of staff when making this determination.
5. The percent of tuition charged for an individual student shall not exceed the percentage rate charged at their initial enrollment for as long as the child attends GPS without interruption.
6. Tuition reductions apply only to regular education rates. If special education services are required, and the student's IEP/504 Accommodation plan includes provisions requiring additional expenditures, the staff member shall be charged those additional costs as fees in addition to the tuition charge without any proration or reduction for years of service, provided such fees are justified by a substantial increase in costs to Griswold Public Schools. Children of non-resident staff may be allowed to attend the Griswold Public Schools with the written approval of the Superintendent of Schools following a written request.
7. Any student accepted into this program will be given all of the rights, privileges, responsibilities and requirements of any other student in the school district.
8. It is clearly understood that the Superintendent of Schools, in conjunction with the Principal of the school that the student attends, can terminate the program with an individual student with a minimum of two weeks' notice for just and appropriate causes.

## Students

### Tuition for Children of Staff (continued)

9. Request for participation in this program must be made annually by the staff member on behalf of the child and, therefore, would require the annual review and approval of the Superintendent prior to continuing the following year. Once accepted, it is expected that students in good standing would be re-approved and allowed to continue their education in Griswold.
10. Should the staff member separate from full employment with the system (except for by death), full tuition rates for the balance of the school year will become due immediately.
11. The Board will not be responsible for alternative education services should they become necessary (including tutoring for medical, disciplinary or other exclusions).
12. Students will not be accepted if an expulsion process is pending against them.
13. The district maintains full compliance with CIAC eligibility rules. This policy will not be used to circumvent CIAC regulations.
14. All transportation to and from school is the responsibility of the employee.

### REGULATION B: PK Tuition for Children of Staff

The PK children of full-time staff members, who are Griswold residents or who live outside of Griswold, can attend the PK program under the following conditions:

1. In order to be eligible, the staff member must have completed a minimum of four years of continuous service to the school district.
2. Tuition for children of staff members entering Griswold Public Schools will be set annually by the Board of Education at or about the meeting in which tuition rates are set for sending towns. The Board will review and consider historical information related to tuition rates for children of staff when making this determination.
3. Any student accepted into this program will be given all of the rights, privileges, responsibilities and requirements of any other student in the school district.
4. It is clearly understood that the Superintendent of Schools, in conjunction with the Principal of the school that the student attends, can terminate the program with an individual student with a minimum of two weeks' notice for just and appropriate causes.

## Students

### Tuition for Children of Staff (continued)

5. Request for participation in this program must be made annually by the staff member on behalf of the child and, therefore, would require the annual review and approval of the Superintendent prior to continuing the following year. Once accepted, it is expected that students in good standing would be re-approved and allowed to continue their education in Griswold.
6. Should the staff member separate from full employment with the system (except for by death), full tuition rates for the balance of the school year will become due immediately.
7. The Board will not be responsible for alternative education services should they become necessary (including tutoring for medical, disciplinary or other exclusions).
8. All transportation to and from school is the responsibility of the employee.

Regulation approved: October 26, 2015  
Regulations revised: June 24, 2019  
Regulation revised: July 13, 2020

GRISWOLD PUBLIC SCHOOLS  
Griswold, Connecticut





# Griswold Public Schools

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Glenn LaBossiere, Director, Teaching, Learning & Innovation  
Christopher C. Champlin, Director, Student Services

## MEMO

**To:** Griswold Board of Education

**From:** Sean P. McKenna/Superintendent

**Subject:** Gift from Surrell's

**Date:** September 21st, 2023

+++++

Please join me in accepting this generous gift, in the amount of \$2,500, from Surrell's. The purpose of this donation is for the entire donation to be applied to the Griswold High School Transition program.

Alternative School Project Expenditures			
Project Contracted Amount		\$ 655,848.35	
Original Budget amount through ARP Esser III			\$ 330,000.00
Additional amount allocated through ARP Esser III			\$ 325,848.35
ARP ESSER III	Total Project Budget	\$ 655,848.35	
<b>Invoice Number</b>	<b>Check Number</b>	<b>Amount Paid</b>	
Inv 01	83498	\$ 30,979.50	
Inv 02	83665	\$ 152,209.00	
	<b>Balance Due</b>		<b>\$ 472,659.85</b>
<b>Additional Alt School Purchases</b>			
ARP IDEA	Furnishings	\$ 17,933.84	
	Smart Panels	\$ 13,261.00	
	Total additional grant expenses		<b>\$ 31,194.84</b>

[HISTORY: Adopted by the Special Town Meeting of the Town of Griswold 4-20-1977. Amendments noted where applicable.]

## **GENERAL REFERENCES**

Meetings — See Ch. 56.

### **§ 92-1 Membership; appointment.**

[Amended 5-24-2006 STM]

The permanent School Building Committee shall be composed of 11 members chosen in the following manner:

- A. One member chosen by the Board of Selectmen.
- B. One member chosen by the Board of Finance.
- C. One member chosen by the Griswold Planning and Zoning Commission.
- D. Two members chosen by the Board of Education.
- E. Six members at large to be appointment by the Board of Selectmen.

### **§ 92-2 Terms of office.**

- A. Members chosen by boards and commissions from among their membership shall serve at the discretion of the appointing body.
- B. Members at large shall have terms concurrent with the Board of Selectmen which made the appointment.

### **§ 92-3 Function.**

The permanent School Building Committee shall function only when charged by the Board of Education.

### **§ 92-4 Expenditures.**

The Committee shall expend only those funds authorized by the freemen for a specific charge and shall not exceed the amount appropriated.

### **§ 92-5 Unexpended funds.**

Unexpended funds shall be returned to the general fund immediately after all bills incurred have been paid.

### **§ 92-6 Salaries and compensation.**

- A. No member of the Committee shall be authorized a salary.
- B. No nonmember shall be allowed a salary for services as Secretary.

### **§ 92-7 Engaging of architect.**

The Building Committee shall have the authority to engage an architect for the preparation of preliminary plans and schematics upon approval by a Town Meeting.

### **§ 92-8 Hearings.**

The Building Committee shall hold at least two public hearings on the preliminary plans and specifications prior to submission of the same to a Town Meeting.

### **§ 92-9 Grants from state and federal agencies.**

- A. The Board of Education shall be empowered to make application for a construction grant with the State Department of Education or any federal agency empowered to grant funds for education.
- B. The Board of Education shall be authorized to accept or reject such grants, state or federal, in the name of the Town.

### **§ 92-10 Clerk.**

The Committee shall employ a clerk of the works qualified to supervise the construction of the facility or facilities and protect the Town.

### **§ 92-11 Powers and duties.**

- A. The responsibility of building the necessary facility to suit the intent of the charge given by the Board of Education lies solely with the Building Committee.
- B. Before the submission of the final proposal to a Town Meeting, the project shall have the approval of the State Department of Education, the Griswold Board of Education and the Building Committee as per Section 10-291 of the Revised General Statutes of the State of Connecticut.



# **Griswold Board of Education Monthly Financial Report**

Fiscal Year 2023-2024

Figures Current as of September 15, 2023

Budget				
Account	Object #s	Budget 2023-2024	Transfers 2023-2024	Adjusted Budget 2023-2024
Salaries	100	\$18,476,722.52	\$0.00	\$18,476,722.52
Benefits	200	\$5,807,530.33	\$0.00	\$5,807,530.33
Purchased Services	300	\$780,332.37	\$0.00	\$780,332.37
Property Services	400	\$1,230,379.08	\$0.00	\$1,230,379.08
Trans,Ins,Commun,Tuition	500	\$3,687,704.72	\$0.00	\$3,687,704.72
Supplies	600	\$655,095.98	\$0.00	\$655,095.98
Equipment	700	\$87,925.00	\$0.00	\$87,925.00
Dues & Fees	810	\$56,775.00	\$0.00	\$56,775.00
<b>Grand Totals</b>		<b>\$30,782,465.00</b>	<b>\$0.00</b>	<b>\$30,782,465.00</b>

- the financial forecast is in the very preliminary. It is important to note that we have not yet billed for tuition students because that billing is based on the October 1st enrollment. However, in review of the anticipated billing based on current enrollment, we are right on target with the projections made as part of the budget process. - Once all salaries were entered and deduction calculations were entered into the system, we recognize that the projected amount of MERF provided to the Board of Finance by CTMERS and the Town Director of Finance has, indeed, come in under my original budgeted amount. We reluctantly reduced the budgeted amount of MERF based on the direction given by the Board of Finance. We originally requested \$806,224; the reduced amount that we were directed to budget is \$554,124 (\$586,224 less the anticipated billable revenue of \$32,100). I will continue to review the information keyed into the payroll system to assure the information is accurate. As mentioned above, this is preliminary and still in a fluid state so the numbers will change over time. - During the upcoming next few months, billing for services and annual encumbrances will be entered. I will continue to review all transactions to assure accuracy and timeliness of processing. This will enable me to provide a more detailed and accurate snapshot of where we anticipate our worse-case scenario might be at year-end.

Expense & Revenue							
Account	Object #s	Expended 2023-2024	Encumbered 2023-2024	Total Exp/Encumb 2023-2024	Revenue 2023-2024	Balance 2023-2024	% Exp 2023-2024
Salaries	100	\$2,081,022.32	\$16,371,136.46	\$18,452,158.78	\$0.00	\$24,563.74	99.87%
Benefits	200	\$666,529.99	\$4,515,615.30	\$5,182,145.29	\$0.00	\$625,385.04	89.23%
Purchased Services	300	\$111,323.78	\$361,214.28	\$472,538.06	\$0.00	\$307,794.31	60.56%
Property Services	400	\$196,093.68	\$712,901.99	\$908,995.67	\$0.00	\$321,383.41	73.88%
Trans,Ins,Commun,Tuition	500	\$496,301.40	\$515,568.86	\$1,011,870.26	\$0.00	\$2,675,834.46	27.44%
Supplies	600	\$142,688.34	\$321,991.47	\$464,679.81	\$0.00	\$190,416.17	70.93%
Equipment	700	\$8,132.39	\$1,580.08	\$9,712.47	\$0.00	\$78,212.53	11.05%
Dues & Fees	810	\$31,215.00	\$4,326.13	\$35,541.13	\$0.00	\$21,233.87	62.60%
<b>Grand Totals</b>		<b>\$3,733,306.90</b>	<b>\$22,804,334.57</b>	<b>\$26,537,641.47</b>	<b>\$0.00</b>	<b>\$4,244,823.53</b>	<b>86.21%</b>

Projections			
Account	Object #s	Estimated Adj 2023-2024	Estimated Balance 2023-2024
Salaries	100	\$0.00	\$24,563.74
Benefits	200	\$0.00	\$625,385.04
Purchased Services	300	\$0.00	\$307,794.31
Property Services	400	\$0.00	\$321,383.41
Trans,Ins,Commun,Tuition	500	\$700,000.00	\$3,375,834.46
Supplies	600	\$0.00	\$190,416.17
Equipment	700	\$0.00	\$78,212.53
Dues & Fees	810	\$0.00	\$21,233.87
<b>Grand Totals</b>		<b>\$700,000.00</b>	<b>\$4,944,823.53</b>

Sped Tuitions, transportation and Services

**FY 2023-2024 Financial Overview**  
*Figures Current as of September 15, 2023*

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	Estimated Adj	Estimated Balance
Administrators	120-122	\$ 1,686,644.43	\$0.00	\$1,686,644.43	\$373,631.06	\$1,270,905.54	\$1,644,536.60	\$0.00	\$42,107.83	97.50%	\$0.00	\$42,107.83
Teachers	101-103,118,123,124	\$ 12,116,095.47	\$0.00	\$12,116,095.47	\$1,010,963.04	\$10,990,580.90	\$12,001,543.94	\$0.00	\$114,551.53	99.08%	\$0.00	\$114,551.53
Non-Certified Instructional	04,105,109,111, 112, 119,12	\$ 1,853,434.92	\$0.00	\$1,853,434.92	\$251,576.75	\$2,021,791.70	\$2,273,368.45	\$0.00	(\$419,933.53)	122.66%	\$0.00	(\$419,933.53)
Substitutes	163, 165, 170-173	\$ 260,825.00	\$0.00	\$260,825.00	\$4,903.41	\$0.00	\$4,903.41	\$0.00	\$255,921.59	1.88%	\$0.00	\$255,921.59
Clerical, Custodial/Maint	130, 131, 141, 142	\$ 1,861,120.78	\$0.00	\$1,861,120.78	\$345,160.21	\$1,528,477.70	\$1,873,637.91	\$0.00	(\$12,517.13)	100.67%	\$0.00	(\$12,517.13)
Overtime	143	\$ 90,600.00	\$0.00	\$90,600.00	\$8,451.59	\$0.00	\$8,451.59	\$0.00	\$82,148.41	9.33%	\$0.00	\$82,148.41
Support Services	108, 150, 160, 162, 166	\$ 468,890.85	\$0.00	\$468,890.85	\$58,009.99	\$443,148.95	\$501,158.94	\$0.00	(\$32,268.09)	106.88%	\$0.00	(\$32,268.09)
Security/X-Guard	177, 178	\$ 139,111.07	\$0.00	\$139,111.07	\$28,326.27	\$116,231.67	\$144,557.94	\$0.00	(\$5,446.87)	103.92%	\$0.00	(\$5,446.87)
<b>Salaries</b>	<b>100</b>	<b>\$18,476,722.52</b>	<b>\$0.00</b>	<b>\$18,476,722.52</b>	<b>\$2,081,022.32</b>	<b>\$16,371,136.46</b>	<b>\$18,452,158.78</b>	<b>\$0.00</b>	<b>\$24,563.74</b>	<b>99.87%</b>	<b>\$0.00</b>	<b>\$24,563.74</b>
Health Insurance	205, 206, 209	\$ 4,453,662.00	\$0.00	\$4,453,662.00	\$333,127.40	\$3,331,441.60	\$3,664,569.00	\$0.00	\$789,093.00	82.28%	\$0.00	\$789,093.00
Other (required)	202, 203, 207, 208, 211, 240	\$ 1,353,868.33	\$0.00	\$1,353,868.33	\$333,402.59	\$1,184,173.70	\$1,517,576.29	\$0.00	(\$163,707.96)	112.09%	\$0.00	(\$163,707.96)
<b>Benefits</b>	<b>200</b>	<b>\$5,807,530.33</b>	<b>\$0.00</b>	<b>\$5,807,530.33</b>	<b>\$666,529.99</b>	<b>\$4,515,615.30</b>	<b>\$5,182,145.29</b>	<b>\$0.00</b>	<b>\$625,385.04</b>	<b>89.23%</b>	<b>\$0.00</b>	<b>\$625,385.04</b>
Instructional Improv	320, 321, 324, 327	\$ 321,531.24	\$0.00	\$321,531.24	\$3,128.70	\$333,967.50	\$337,096.20	\$0.00	(\$15,564.96)	104.84%	\$0.00	(\$15,564.96)
Management Services	323	\$ 4,866.75	\$0.00	\$4,866.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,866.75	0.00%	\$0.00	\$4,866.75
Other Prof/Tech Services	329, 330	\$ 453,934.38	\$0.00	\$453,934.38	\$108,195.08	\$27,246.78	\$135,441.86	\$0.00	\$318,492.52	29.84%	\$0.00	\$318,492.52
<b>Purchased Services</b>	<b>300</b>	<b>\$780,332.37</b>	<b>\$0.00</b>	<b>\$780,332.37</b>	<b>\$111,323.78</b>	<b>\$361,214.28</b>	<b>\$472,538.06</b>	<b>\$0.00</b>	<b>\$307,794.31</b>	<b>60.56%</b>	<b>\$0.00</b>	<b>\$307,794.31</b>
Utilities	410	\$ 514,291.60	\$0.00	\$514,291.60	\$60,872.50	\$482,074.31	\$542,946.81	\$0.00	(\$28,655.21)	105.57%	\$0.00	(\$28,655.21)
Repair/Maintenance	430, 432	\$ 201,997.00	\$0.00	\$201,997.00	\$16,976.64	\$72,290.66	\$89,267.30	\$0.00	\$112,729.70	44.19%	\$0.00	\$112,729.70
Maintenance Agreements	431	\$ 512,640.48	\$0.00	\$512,640.48	\$117,754.96	\$157,598.60	\$275,353.56	\$0.00	\$237,286.92	53.71%	\$0.00	\$237,286.92
Rentals	440, 441	\$ 1,450.00	\$0.00	\$1,450.00	\$489.58	\$938.42	\$1,428.00	\$0.00	\$22.00	98.48%	\$0.00	\$22.00
<b>Property Services</b>	<b>400</b>	<b>\$1,230,379.08</b>	<b>\$0.00</b>	<b>\$1,230,379.08</b>	<b>\$196,093.68</b>	<b>\$712,901.99</b>	<b>\$908,995.67</b>	<b>\$0.00</b>	<b>\$321,383.41</b>	<b>73.88%</b>	<b>\$0.00</b>	<b>\$321,383.41</b>
Transportation: Schools	510, 511	\$ 1,649,449.10	\$0.00	\$1,649,449.10	\$17,718.15	\$92,626.50	\$110,344.65	\$0.00	\$1,539,104.45	6.69%	\$700,000.00	\$2,239,104.45
Property & Liability Ins	520, 521	\$ 178,513.82	\$0.00	\$178,513.82	\$174,004.00	\$0.00	\$174,004.00	\$0.00	\$4,509.82	97.47%	\$0.00	\$4,509.82
Communications	530, 540, 550	\$ 126,262.00	\$0.00	\$126,262.00	\$43,611.16	\$67,509.31	\$111,120.47	\$0.00	\$15,141.53	88.01%	\$0.00	\$15,141.53
Tuition	560, 561	\$ 1,482,962.50	\$0.00	\$1,482,962.50	\$162,735.56	\$237,768.00	\$400,503.56	\$0.00	\$1,082,458.94	27.01%	\$0.00	\$1,082,458.94
Other Travel	580, 582	\$ 90,956.00	\$0.00	\$90,956.00	\$116.59	\$62,083.41	\$62,200.00	\$0.00	\$28,756.00	68.38%	\$0.00	\$28,756.00
Other Purchased Services	590	\$ 125,931.30	\$0.00	\$125,931.30	\$98,115.94	\$55,581.64	\$153,697.58	\$0.00	(\$27,766.28)	122.05%	\$0.00	(\$27,766.28)
<b>Trans, Ins, Commun, Tuition</b>	<b>500</b>	<b>\$3,654,074.72</b>	<b>\$0.00</b>	<b>\$3,654,074.72</b>	<b>\$496,301.40</b>	<b>\$515,568.66</b>	<b>\$1,011,870.26</b>	<b>\$0.00</b>	<b>\$2,642,204.46</b>	<b>27.69%</b>	<b>\$700,000.00</b>	<b>\$3,342,204.46</b>
Instructional Supplies	611	\$ 63,366.98	\$0.00	\$63,366.98	\$18,538.13	\$19,086.76	\$37,624.89	\$0.00	\$25,742.09	59.38%	\$0.00	\$25,742.09
Maintenance Supplies	613	\$ 90,000.00	\$0.00	\$90,000.00	\$34,890.25	\$35,594.04	\$70,484.29	\$0.00	\$19,515.71	78.32%	\$0.00	\$19,515.71
Heating Oil	620	\$ 195,000.00	\$0.00	\$195,000.00	\$32,497.73	\$180,014.68	\$212,512.41	\$0.00	(\$17,512.41)	108.98%	\$0.00	(\$17,512.41)
Textbooks	641	\$ 12,900.00	\$0.00	\$12,900.00	\$1,250.79	\$105.18	\$1,355.97	\$0.00	\$11,544.03	10.51%	\$0.00	\$11,544.03
Library Books/Periodicals	642, 643	\$ 23,800.00	\$0.00	\$23,800.00	\$7,401.25	\$8,237.99	\$15,639.24	\$0.00	\$8,160.76	65.71%	\$0.00	\$8,160.76
Other Supplies/Materials	690, 691	\$ 270,029.00	\$0.00	\$270,029.00	\$48,110.19	\$78,952.82	\$127,063.01	\$0.00	\$142,965.99	47.06%	\$0.00	\$142,965.99

**FY 2023-2024 Financial Overview**  
*Figures Current as of September 15, 2023*

		Budget		Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
Account	Object #s	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	Estimated Adj	Estimated Balance
Supplies	600	\$655,095.98	\$0.00	\$655,095.98	\$142,688.34	\$321,991.47	\$464,679.81	\$0.00	\$190,416.17	70.93%	\$0.00	\$190,416.17
Instructional Equipment	730	\$ 38,625.00	\$0.00	\$38,625.00	\$8,132.39	\$1,580.08	\$9,712.47	\$0.00	\$28,912.53	25.15%	\$0.00	\$28,912.53
Non-Instructional Equipment	738, 739	\$ 49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,300.00	0.00%	\$0.00	\$49,300.00
Equipment	700	\$87,925.00	\$0.00	\$87,925.00	\$8,132.39	\$1,580.08	\$9,712.47	\$0.00	\$78,212.53	11.05%	\$0.00	\$78,212.53
Dues & Fees	810	\$ 56,775.00	\$0.00	\$56,775.00	\$31,215.00	\$4,326.13	\$35,541.13	\$0.00	\$21,233.87	62.60%	\$0.00	\$21,233.87
Grand Totals		\$ 30,782,465.00	\$ -	\$30,782,465.00	\$3,733,306.90	\$22,604,334.57	\$26,537,641.47	\$0.00	\$4,244,623.53	66.21%	\$700,000.00	\$ 4,944,623.53



**FY 2022-23 Financial Detail**  
*Figures Current as of September 15, 2023*

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
<b>Administrators</b>	<b>120-122</b>	<b>\$ 1,686,644.43</b>	<b>\$373,631.06</b>	<b>\$1,270,905.54</b>	<b>\$0.00</b>	<b>\$1,644,536.60</b>	<b>\$0.00</b>	<b>\$ 42,107.83</b>	<b>\$0.00</b>	<b>\$ 42,107.83</b>	
Central Office Admin	1010.5.00.2300.99.120	\$ 628,904.37	\$145,906.64	\$493,432.06	\$0.00	\$639,338.70		(\$12,434.33)		(\$12,434.33)	
GES Principal Salary	1010.5.03.2400.99.121	\$ 282,575.57	\$63,984.00	\$218,487.45	\$0.00	\$282,471.45		\$104.12		\$104.12	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 278,772.08	\$63,122.76	\$215,478.54	\$0.00	\$278,601.30		\$170.78		\$170.78	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 294,430.41	\$66,668.28	\$227,579.87	\$0.00	\$294,248.15		\$182.26		\$182.26	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 203,962.00	\$33,949.38	\$115,927.62	\$0.00	\$149,877.00		\$54,085.00		\$54,085.00	
<b>Teachers</b>	<b>101-103,118,123,124</b>	<b>\$ 12,116,095.47</b>	<b>\$1,010,963.04</b>	<b>\$10,990,580.90</b>	<b>\$129,424.74</b>	<b>\$12,001,543.94</b>	<b>\$0.00</b>	<b>\$ 114,551.53</b>	<b>\$0.00</b>	<b>\$114,551.53</b>	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,746,583.51	\$209,482.94	\$2,451,666.52	\$16,240.00	\$2,661,149.46		\$85,434.05		\$85,434.05	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,522,894.12	\$211,510.38	\$2,492,684.83	\$54,617.93	\$2,704,195.21		(\$181,301.09)		(\$181,301.09)	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,465,162.00	\$285,585.56	\$3,228,985.18	\$0.00	\$3,514,570.74		(\$49,408.74)		(\$49,408.74)	
Summer Learning	1010.5.00.1000.99.101	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS- Academy Tutor	1010.5.62.1000.99.102	\$ 82,958.26	\$0.00	\$0.00	\$0.00	\$0.00		\$82,958.26		\$82,958.26	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,211,332.00	\$174,333.03	\$1,916,895.59	\$58,566.81	\$2,091,228.62		\$120,103.38		\$120,103.38	
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$1,603.78	\$0.00	\$0.00	\$1,603.78		\$18,396.22		\$18,396.22	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 36,000.00	\$36,742.77	\$0.00	\$0.00	\$36,742.77		(\$742.77)		(\$742.77)	
Psy Service Salaries	1010.5.30.2140.99.103	\$ 394,936.00	\$27,494.12	\$308,851.88	\$0.00	\$336,146.00		\$58,790.00		\$58,790.00	
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,500.00		\$7,500.00	
GES Librarian	1010.5.03.2220.99.123	\$ 87,004.00	\$6,692.62	\$80,311.38	\$0.00	\$87,004.00		\$0.00		\$0.00	
GMS Librarian	1010.5.51.2220.99.123	\$ 87,004.00	\$6,692.62	\$80,311.38	\$0.00	\$87,004.00		\$0.00		\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 87,004.00	\$6,692.62	\$80,311.38	\$0.00	\$87,004.00		\$0.00		\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 68,603.00	\$7,182.99	\$64,050.46	\$0.00	\$71,233.45		(\$2,630.45)		(\$2,630.45)	
GMS Guidance	1010.5.51.2120.99.124	\$ 85,007.58	\$8,560.51	\$76,333.84	\$0.00	\$84,894.35		\$113.23		\$113.23	
GHS Guidance	1010.5.62.2120.99.124	\$ 214,107.00	\$28,389.10	\$210,378.46	\$0.00	\$238,767.56		(\$24,660.56)		(\$24,660.56)	
<b>Non-Certified Instructional</b>		<b>\$ 1,853,434.92</b>	<b>\$251,576.75</b>	<b>\$2,021,791.70</b>	<b>\$0.00</b>	<b>\$ 2,273,368.45</b>	<b>\$0.00</b>	<b>\$ (419,933.53)</b>	<b>\$0.00</b>	<b>(\$419,933.53)</b>	
Tech Manager	1010.5.00.2230.99.104	\$ 74,129.52	\$18,428.28	\$63,927.72	\$0.00	\$82,356.00		(\$8,226.48)		(\$8,226.48)	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 17,531.00	\$2,043.24	\$9,503.76	\$0.00	\$11,547.00		\$5,984.00		\$5,984.00	
Ed Tech Director	1010.5.00.2230.99.109	\$ 108,140.40	\$24,484.86	\$83,608.84	\$0.00	\$108,093.70		\$46.70		\$46.70	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 84,763.02	\$17,661.15	\$73,710.00	\$0.00	\$91,371.15		(\$6,608.13)		(\$6,608.13)	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 69,970.98	\$1,307.48	\$24,677.38	\$0.00	\$25,984.86		\$43,986.12		\$43,986.12	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,417,737.00	\$118,260.60	\$1,766,364.00	\$0.00	\$1,884,624.60		(\$466,887.60)		(\$466,887.60)	Charges for Se
Special Ed Summer	1010.5.30.1213.99.112	\$ 71,163.00	\$69,391.14	\$0.00	\$0.00	\$69,391.14		\$1,771.86		\$1,771.86	
Work Study Students	1010.5.30.1210.99.119	\$ 10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00		\$10,000.00	
Library IA Salary	1010.5.62.2220.99.125	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
<b>Substitutes</b>		<b>\$ 260,825.00</b>	<b>\$4,903.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,903.41</b>	<b>\$0.00</b>	<b>\$ 255,921.59</b>	<b>\$0.00</b>	<b>\$255,921.59</b>	
Nurse Sub	1010.5.00.2130.99.163	\$ 7,700.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,700.00		\$7,700.00	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,500.00		\$2,500.00	
Teacher Subs	1010.5.00.1000.99.170	\$ 189,625.00	\$3,455.00	\$0.00	\$0.00	\$3,455.00		\$186,170.00		\$186,170.00	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00		\$10,000.00	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 51,000.00	\$1,448.41	\$0.00	\$0.00	\$1,448.41		\$49,551.59		\$49,551.59	
Secretary Subs	1010.5.00.1000.99.172	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	

**FY 2022-23 Financial Detail**  
*Figures Current as of September 15, 2023*

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
<b>Clerical, Custodial/Maint</b>		<b>\$ 1,861,120.78</b>	<b>\$345,160.21</b>	<b>\$1,528,477.70</b>	<b>\$140,682.00</b>	<b>\$1,873,637.91</b>	<b>\$0.00</b>	<b>\$ (12,517.13)</b>	<b>\$0.00</b>	<b>(\$12,517.13)</b>	
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 87,799.00	\$18,146.25	\$77,714.25	\$0.00	\$95,860.50		(\$8,061.50)		(\$8,061.50)	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 183,324.66	\$43,745.28	\$145,921.98	\$38,490.00	\$189,667.26		(\$6,342.60)		(\$6,342.60)	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 131,757.84	\$22,155.75	\$113,361.08	\$0.00	\$135,516.83		(\$3,758.99)		(\$3,758.99)	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 124,158.00	\$20,684.86	\$105,163.10	\$0.00	\$125,847.96		(\$1,689.96)		(\$1,689.96)	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 181,766.04	\$31,181.79	\$155,994.65	\$0.00	\$187,176.44		(\$5,410.40)		(\$5,410.40)	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 53,714.50	\$11,157.70	\$41,983.20	\$0.00	\$53,140.90		\$573.60		\$573.60	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,050,470.00	\$178,987.18	\$860,996.16	\$102,192.00	\$1,039,983.34		\$10,486.66		\$10,486.66	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 48,130.74	\$19,101.40	\$27,343.28	\$0.00	\$46,444.68		\$1,686.06		\$1,686.06	
<b>Overtime</b>		<b>\$ 90,600.00</b>	<b>\$8,451.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,451.59</b>	<b>\$0.00</b>	<b>\$ 82,148.41</b>	<b>\$0.00</b>	<b>\$82,148.41</b>	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 9,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,000.00		\$9,000.00	
Custodian OT	1010.5.00.2600.99.143	\$ 81,600.00	\$8,451.59	\$0.00	\$0.00	\$8,451.59		\$73,148.41		\$73,148.41	
<b>Support Services</b>		<b>\$ 468,890.85</b>	<b>\$58,009.99</b>	<b>\$443,148.95</b>	<b>\$0.00</b>	<b>\$501,158.94</b>	<b>\$0.00</b>	<b>\$ (32,268.09)</b>	<b>\$0.00</b>	<b>(\$32,268.09)</b>	
OT/PT Salary	1010.5.30.2170.99.106	\$ 203,472.00	\$21,319.66	\$216,396.74	\$0.00	\$237,716.40		(\$34,244.40)		(\$34,244.40)	Charges for Ser
Special Ed Summer OT/PT	1010.5.30.1213.99.106	\$ 6,400.00	\$10,480.00	\$0.00	\$0.00	\$10,480.00		(\$4,080.00)		(\$4,080.00)	
Special Ed Summer Nurse	1010.5.30.1213.99.160	\$ 4,485.72	\$4,331.25	\$0.00	\$0.00	\$4,331.25		\$154.47		\$154.47	
Nurse Salary	1010.5.00.2130.99.160	\$ 161,863.80	\$14,401.40	\$146,028.60	\$0.00	\$160,430.00		\$1,433.80		\$1,433.80	Charges for Ser
Nurses' Aide Salary	1010.5.00.2130.99.162	\$ 82,669.33	\$5,193.65	\$73,007.64	\$0.00	\$78,201.29		\$4,468.04		\$4,468.04	
Print Shop Salary GHS	1010.5.62.1000.11.166	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Print Shop Salary	1010.5.00.1013.99.166	\$ 10,000.00	\$2,284.03	\$7,715.97	\$0.00	\$10,000.00		\$0.00		\$0.00	
<b>Security/X-Guard</b>	<b>177, 178</b>	<b>\$ 139,111.07</b>	<b>\$28,326.27</b>	<b>\$116,231.67</b>	<b>\$0.00</b>	<b>\$144,557.94</b>	<b>\$0.00</b>	<b>\$ (5,446.87)</b>	<b>\$0.00</b>	<b>(\$5,446.87)</b>	
Security Salary	1010.5.00.2600.99.177	\$ 125,334.95	\$27,878.27	\$105,311.67	\$0.00	\$133,189.94		(\$7,854.99)		(\$7,854.99)	
X-Guard Salary	1010.5.00.2600.99.178	\$ 13,776.12	\$448.00	\$10,920.00	\$0.00	\$11,368.00		\$2,408.12		\$2,408.12	
<b>Employee Insurance</b>	<b>210, 211, 290, 295</b>	<b>\$ 4,453,662.00</b>	<b>\$333,127.40</b>	<b>\$3,331,441.60</b>	<b>\$238,110.00</b>	<b>\$3,664,569.00</b>	<b>\$0.00</b>	<b>\$ 789,093.00</b>	<b>\$0.00</b>	<b>\$789,093.00</b>	
Medical Insurance	1010.5.00.2310.99.210	\$ 4,174,502.00	\$327,245.47	\$3,305,588.13	\$0.00	\$3,632,833.60		\$ 541,668.40		\$541,668.40	
Long-Term Disability	1010.5.00.2300.99.295	\$ 1,750.00	\$398.16	\$152.94	\$0.00	\$551.10		\$ 1,198.90		\$1,198.90	
Dental Insurance	1010.5.00.2310.99.211	\$ 246,100.00	\$392.02	\$7,593.28	\$238,110.00	\$7,985.30		\$ 238,114.70		\$238,114.70	
Life Insurance	1010.5.00.2310.99.290	\$ 31,310.00	\$5,091.75	\$18,107.25	\$0.00	\$23,199.00		\$8,111.00		\$8,111.00	
<b>Other (required)</b>	<b>202, 220, 208, 260, 240</b>	<b>\$ 1,353,868.33</b>	<b>\$333,402.59</b>	<b>\$1,184,173.70</b>	<b>\$0.00</b>	<b>\$1,517,576.29</b>	<b>\$0.00</b>	<b>\$ (163,707.96)</b>	<b>\$0.00</b>	<b>(\$163,707.96)</b>	
MERF	1010.5.00.2310.99.230	\$ 554,124.00	\$100,254.41	\$677,015.83	\$0.00	\$777,270.24		(\$223,146.24)		(\$223,146.24)	
FICA	1010.5.00.2310.99.220	\$ 576,136.00	\$78,117.87	\$485,395.07	\$0.00	\$563,512.94		\$12,623.06		\$12,623.06	
Workmen's Comp	1010.5.00.2310.99.208	\$ 154,408.33	\$146,720.00	\$0.00	\$0.00	\$146,720.00		\$7,688.33		\$7,688.33	
Unemployment Comp	1010.5.00.2310.99.260	\$ 30,000.00	\$2,097.00	\$1,740.00	\$0.00	\$3,837.00		\$26,163.00		\$26,163.00	
Admin Annuity	1010.5.00.2300.99.240	\$ 39,200.00	\$6,213.31	\$20,022.80	\$0.00	\$26,236.11		\$12,963.89		\$12,963.89	Charges for Se
<b>Instructional Improv</b>	<b>320, 321, 324, 327</b>	<b>\$ 321,531.24</b>	<b>\$3,128.70</b>	<b>\$333,967.50</b>	<b>\$7,818.90</b>	<b>\$337,096.20</b>	<b>\$0.00</b>	<b>\$ (15,564.96)</b>	<b>\$0.00</b>	<b>(\$15,564.96)</b>	
GES Team Leader	1010.5.03.1000.99.320	\$ 23,892.98	\$0.00	\$23,840.00	\$0.00	\$23,840.00		\$52.98		\$52.98	



**FY 2022-23 Financial Detail**  
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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GMS Team Leader	1010.5.51.1000.99.320	\$ 20,906.10	\$0.00	\$20,860.00	\$0.00	\$20,860.00		\$46.10		\$46.10	
GHS Team Leader	1010.5.62.1000.99.320	\$ 38,192.14	\$0.00	\$26,495.00	\$0.00	\$26,495.00		\$11,697.14		\$11,697.14	
GAS Team Leader	1010.5.30.1220.99.320	\$ 7,029.00	\$0.00	\$6,454.00	\$0.00	\$6,454.00		\$575.00		\$575.00	
GES Coaches	1010.5.03.3200.99.321	\$ 5,809.52	\$0.00	\$4,936.80	\$0.00	\$4,936.80		\$872.72		\$872.72	
GMS Coaches	1010.5.51.3200.99.321	\$ 33,282.02	\$128.70	\$47,465.40	\$0.00	\$47,594.10		(\$14,312.08)		(\$14,312.08)	
GHS Coaches	1010.5.62.3200.99.321	\$ 158,646.50	\$3,000.00	\$178,189.80	\$7,818.90	\$181,189.80		(\$22,543.30)		(\$22,543.30)	
GES Advisor Salary	1010.5.03.3200.99.324	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,010.00	\$0.00	\$3,646.00	\$0.00	\$3,646.00		\$3,364.00		\$3,364.00	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,209.09	\$0.00	\$15,526.50	\$0.00	\$15,526.50		\$4,682.59		\$4,682.59	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,553.89	\$0.00	\$6,554.00	\$0.00	\$6,554.00		(\$0.11)		(\$0.11)	
<b>Management Services</b>		<b>\$ 4,866.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ 4,866.75</b>	<b>\$0.00</b>	<b>\$4,866.75</b>	
District Wide Medical Advisor	1010.5.00.2130.99.323	\$ 4,866.75	\$0.00	\$0.00	\$0.00	\$0.00		\$4,866.75		\$4,866.75	
<b>Other Prof/Tech Services</b>		<b>\$ 453,934.38</b>	<b>\$108,195.08</b>	<b>\$27,246.78</b>	<b>\$0.00</b>	<b>\$135,441.86</b>	<b>\$0.00</b>	<b>\$ 318,492.52</b>	<b>\$0.00</b>	<b>\$ 318,492.52</b>	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 6,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,500.00		\$6,500.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 54,120.00	\$0.00	\$0.00	\$0.00	\$0.00		\$54,120.00		\$54,120.00	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$35.00	\$1,293.16	\$0.00	\$1,328.16		(\$128.16)		(\$128.16)	
GMS Office, H&S OPS	1010.5.51.1000.06.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,200.00	\$0.00	\$140.00	\$0.00	\$140.00		\$1,060.00		\$1,060.00	
GHS Foreign Language OPS	1010.5.62.1000.05.330	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00		\$1,000.00	
GHS Health & Safety, OPS	1010.5.62.1000.06.330	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00		\$500.00	
GHS Language Arts, OPS	1010.5.62.1000.09.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Math, other prof serv	1010.5.62.1000.10.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00		\$0.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 300.00	\$0.00	\$200.00	\$0.00	\$200.00		\$100.00		\$100.00	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00		\$300.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,500.00	\$35.00	\$870.69	\$0.00	\$905.69		\$6,594.31		\$6,594.31	
Athletics, other prof serv	1010.5.62.3200.99.330	\$ 60,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60,000.00		\$60,000.00	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 30,000.00	\$26,588.16	\$5,238.05	\$0.00	\$31,826.21		(\$1,826.21)		(\$1,826.21)	
Special Ed, other prof serv	1010.5.30.1213.99.330	\$ -	\$3,080.00	\$4,620.00	\$0.00	\$7,700.00		(\$7,700.00)		(\$7,700.00)	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00		\$20,000.00	
Psy Services, other prof serv	1010.5.30.2140.99.330	\$ 2,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,000.00		\$2,000.00	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$250.00	\$85.00	\$0.00	\$335.00		\$265.00		\$265.00	
Support Services, Interns	1010.5.00.1015.99.330	\$ 34,669.80	\$0.00	\$6,500.00	\$0.00	\$6,500.00		\$28,169.80		\$28,169.80	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 2,844.58	\$2,913.94	\$0.00	\$0.00	\$2,913.94		(\$69.36)		(\$69.36)	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	\$ 65,000.00	\$8,085.00	\$2,300.00	\$0.00	\$10,385.00		\$54,615.00		\$54,615.00	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 165,000.00	\$59,707.98	\$4,799.88	\$0.00	\$64,507.86		\$100,492.14		\$100,492.14	
Other Professional Services	1010.5.00.2600.99.330	\$ -	\$7,500.00	\$0.00	\$0.00	\$7,500.00		(\$7,500.00)		(\$7,500.00)	
<b>Utilities</b>		<b>\$ 514,291.60</b>	<b>\$60,872.50</b>	<b>\$482,074.31</b>	<b>\$0.00</b>	<b>\$542,946.81</b>	<b>\$0.00</b>	<b>\$ (28,655.21)</b>	<b>\$0.00</b>	<b>(\$28,655.21)</b>	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 5,891.60	\$653.54	\$5,382.86	\$0.00	\$6,036.40		(\$144.80)		(\$144.80)	



**FY 2022-23 Financial Detail**  
*Figures Current as of September 15, 2023*

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
System wide, public utilities	1010.5.00.2600.99.410	\$ 508,400.00	\$60,218.96	\$476,691.45	\$0.00	\$536,910.41		(\$28,510.41)		(\$28,510.41)	
<b>Repair/Maintenance</b>		<b>\$ 201,997.00</b>	<b>\$16,976.64</b>	<b>\$72,290.66</b>	<b>\$1.00</b>	<b>\$89,267.30</b>	<b>\$0.00</b>	<b>\$ 112,729.70</b>	<b>\$0.00</b>	<b>\$112,729.70</b>	
GES Music Repairs	1010.5.03.1000.11.430	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00		\$800.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00		\$450.00	
GMS Auditorium Repairs	1010.5.51.1000.99.432	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.00		\$1,430.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 1,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.00		\$1,352.00	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,800.00	\$0.00	\$4,393.70	\$0.00	\$4,393.70	\$0.00	\$406.30		\$406.30	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00		\$0.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 300.00	\$184.03	\$38.96	\$0.00	\$222.99	\$0.00	\$77.01		\$77.01	
Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 12,480.00	\$1,500.00	\$8,677.00	\$0.00	\$7,177.00	\$0.00	\$5,303.00		\$5,303.00	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00		\$385.00	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 145,000.00	\$14,049.12	\$52,684.68	\$0.00	\$66,733.80	\$0.00	\$78,266.20		\$78,266.20	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 28,000.00	\$4,243.49	\$4,496.32	\$1.00	\$8,739.81	\$0.00	\$19,260.19		\$19,260.19	
<b>Maintenance Agreements</b>		<b>\$ 512,640.48</b>	<b>\$117,754.96</b>	<b>\$157,598.60</b>	<b>\$0.00</b>	<b>\$275,353.56</b>	<b>\$0.00</b>	<b>\$ 237,286.92</b>	<b>\$0.00</b>	<b>\$237,286.92</b>	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 44,000.00	\$11,896.72	\$59,261.72	\$0.00	\$71,158.44	\$0.00	(\$27,158.44)		(\$27,158.44)	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00		\$0.00	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 38,480.00	\$4,509.86	\$25,232.70	\$0.00	\$29,742.56	\$0.00	\$8,737.44		\$8,737.44	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 15,043.60	\$0.00	\$7,761.00	\$0.00	\$7,761.00	\$0.00	\$7,282.60		\$7,282.60	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,900.00	\$0.00	\$1,696.16	\$0.00	\$1,696.16	\$0.00	\$203.84		\$203.84	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 52,000.00	\$6,049.38	\$38,048.22	\$0.00	\$44,097.60	\$0.00	\$7,902.40		\$7,902.40	
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,016.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,016.88		\$7,016.88	
Health Service Maint. Agree	1010.5.00.2130.99.431	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 10,400.00	\$2,058.88	\$12,294.40	\$0.00	\$14,353.28	\$0.00	(\$3,953.28)		(\$3,953.28)	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 161,200.00	\$6,291.87	\$6,619.40	\$0.00	\$12,911.27	\$0.00	\$148,288.73		\$148,288.73	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 180,200.00	\$86,948.25	\$5,785.00	\$0.00	\$92,733.25	\$0.00	\$87,466.75		\$87,466.75	
<b>Rentals</b>		<b>\$ 1,450.00</b>	<b>\$ 489.58</b>	<b>\$ 938.42</b>	<b>\$ -</b>	<b>\$ 1,428.00</b>	<b>\$ -</b>	<b>\$ 22.00</b>	<b>\$0.00</b>	<b>\$22.00</b>	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	\$ 1,450.00	\$489.58	\$938.42	\$0.00	\$1,428.00	\$0.00	\$22.00		\$22.00	
<b>Transportation: Schools</b>		<b>\$ 1,649,449.10</b>	<b>\$ 17,718.15</b>	<b>\$ 92,626.50</b>	<b>\$ 25,825.04</b>	<b>\$ 110,344.65</b>	<b>\$ -</b>	<b>\$ 1,539,104.45</b>	<b>\$700,000.00</b>	<b>\$2,239,104.45</b>	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	\$ 28,500.00	\$2,864.33	\$53,548.98	\$25,825.04	\$6,413.31	\$0.00	(\$27,913.31)		(\$27,913.31)	
Reg Ed ESY Transportation	1010.5.00.1000.18.510	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Spec Ed Transportation	1010.5.30.2700.99.510	\$ 308,096.30	\$14,853.82	\$39,077.52	\$0.00	\$53,931.34	\$0.00	\$254,164.96	\$700,000.00	\$954,164.96	Excess Costs *
System Wide Pupil Transport	1010.5.00.2700.99.510	\$ 1,086,398.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,398.88		\$1,086,398.88	

**FY 2022-23 Financial Detail**  
*Figures Current as of September 15, 2023*

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
System Wide Pupil Transport Out	1010.5.00.2700.99.511	\$ 226,453.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ -		\$226,453.92		\$226,453.92	
<b>Property &amp; Liability Ins</b>		<b>\$ 178,513.82</b>	<b>\$ 174,004.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 174,004.00</b>	<b>\$ -</b>	<b>\$ 4,509.82</b>	<b>\$ 0.00</b>	<b>\$4,509.82</b>	
Property Insurance	1010.5.00.2600.99.520	\$ 73,613.82	\$67,526.00	\$ 0.00	\$ 0.00	\$ 67,526.00		\$6,087.82		\$6,087.82	
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$7,969.00	\$ 0.00	\$ 0.00	\$ 7,969.00		\$8,351.00		\$8,351.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$ 88,580.00	\$98,509.00	\$ 0.00	\$ 0.00	\$ 98,509.00		(\$9,929.00)		(\$9,929.00)	
<b>Communications</b>		<b>\$ 126,262.00</b>	<b>\$43,611.16</b>	<b>\$67,509.31</b>	<b>\$ 0.00</b>	<b>\$111,120.47</b>	<b>\$ 0.00</b>	<b>\$ 15,141.53</b>	<b>\$ 0.00</b>	<b>\$15,141.53</b>	
GES Postage	1010.5.03.2400.99.530	\$ 3,000.00	\$302.35	\$2,970.40	\$ 0.00	\$3,272.75		(\$272.75)		(\$272.75)	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$4,500.00	\$ 0.00	\$ 0.00	\$4,500.00		\$ 0.00		\$ 0.00	
GHS Music Postage	1010.5.62.1000.11.530	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$75.00		\$75.00	
GHS Business Postage	1010.5.62.1000.17.530	\$ 92.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$92.00		\$92.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$5,000.00		\$5,000.00	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$3,000.00		\$3,000.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 91,200.00	\$6,499.29	\$62,076.71	\$ 0.00	\$68,576.00		\$22,624.00		\$22,624.00	
System Wide Advertising	1010.5.00.2310.99.540	\$ 4,000.00	\$ 0.00	\$877.00	\$ 0.00	\$877.00		\$3,123.00		\$3,123.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,500.00	\$1,485.20	\$ 0.00	\$ 0.00	\$1,485.20		\$14.80		\$14.80	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$1,247.29	\$ 0.00	\$ 0.00	\$1,247.29		\$352.71		\$352.71	
GHS Art Printing & Binding	1010.5.62.1000.01.550	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS Tech Ed Printing & Binding	1010.5.62.1000.08.550	\$ 520.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$520.00		\$520.00	
GHS Business Printing & Binding	1010.5.62.1000.17.550	\$ 150.00	\$ 0.00	\$100.00	\$ 0.00	\$100.00		\$50.00		\$50.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,000.00	\$2,631.75	\$1,485.20	\$ 0.00	\$4,116.95		\$5,883.05		\$5,883.05	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$600.00		\$600.00	
GHS Library Printing & Binding	1010.5.62.2220.99.550	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$100.00		\$100.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$425.00		\$425.00	
CO Printing & Binding	1010.5.00.2300.99.550	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$500.00		\$500.00	
System Wide Print Shop	6012.5.00.3201.00.750	\$ -	\$26,945.28	\$ 0.00	\$ 0.00	\$26,945.28		(\$26,945.28)		(\$26,945.28)	
<b>Tuition</b>		<b>\$ 1,482,962.50</b>	<b>\$162,735.56</b>	<b>\$237,768.00</b>	<b>\$1,050.00</b>	<b>\$400,503.56</b>	<b>\$ 0.00</b>	<b>\$ 1,082,458.94</b>	<b>\$ 0.00</b>	<b>\$ 1,082,458.94</b>	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 182,962.50	\$ 0.00	\$49,832.00	\$ 0.00	\$49,832.00		\$133,130.50		\$133,130.50	
Special Ed Services	1010.5.30.1210.99.010	\$ -	\$378.00	\$ 0.00	\$ 0.00	\$378.00		(\$378.00)		(\$378.00)	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,300,000.00	\$162,357.56	\$187,936.00	\$1,050.00	\$350,293.56		\$949,706.44		\$949,706.44	
<b>Other Travel</b>		<b>\$ 90,956.00</b>	<b>\$116.59</b>	<b>\$62,083.41</b>	<b>\$ 0.00</b>	<b>\$62,200.00</b>	<b>\$ 0.00</b>	<b>\$ 28,756.00</b>	<b>\$ 0.00</b>	<b>\$ 28,756.00</b>	
GES Principals Office Travel	1010.5.03.2400.99.580	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GMS Music Travel	1010.5.51.1000.11.580	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$800.00		\$800.00	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 7,856.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$7,856.00		\$7,856.00	
GHS Music Travel	1010.5.62.1000.11.580	\$ 2,400.00	\$ 0.00	\$2,400.00	\$ 0.00	\$2,400.00		\$ 0.00		\$ 0.00	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$600.00		\$600.00	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$1,200.00		\$1,200.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$6,000.00		\$6,000.00	



**FY 2022-23 Financial Detail**  
*Figures Current as of September 15, 2023*

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 59,150.00	\$0.00	\$59,150.00	\$0.00	\$59,150.00		\$0.00		\$0.00	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00		\$1,500.00	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 4,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,500.00		\$4,500.00	
Central Office Travel	1010.5.00.2300.99.580	\$ 2,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,750.00		\$2,750.00	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 4,000.00	\$116.59	\$533.41	\$0.00	\$650.00		\$3,350.00		\$3,350.00	
Sped Summer Field Trips	1010.5.30.1213.99.582	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00		\$200.00	
<b>Other Purchased Services</b>		<b>\$ 125,931.30</b>	<b>\$98,115.94</b>	<b>\$55,581.64</b>	<b>\$0.00</b>	<b>\$153,697.58</b>	<b>\$0.00</b>	<b>\$ (27,766.28)</b>	<b>\$0.00</b>	<b>(\$27,766.28)</b>	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 4,000.00	\$310.00	\$540.95	\$0.00	\$850.95		\$3,149.05		\$3,149.05	
GHS Music Other Purch Serv	1010.5.62.1000.11.590	\$ 800.00	\$0.00	\$400.00	\$0.00	\$400.00		\$400.00		\$400.00	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 4,200.00	\$4,180.10	\$0.00	\$0.00	\$4,180.10		\$19.90		\$19.90	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00		\$500.00	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,771.00	\$190.98	\$572.94	\$0.00	\$763.92		\$1,007.08		\$1,007.08	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 24,399.00	\$51,863.00	\$0.00	\$0.00	\$51,863.00		(\$27,464.00)		(\$27,464.00)	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 60,000.00	\$17,160.72	\$54,067.75	\$0.00	\$71,228.47		(\$11,228.47)		(\$11,228.47)	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$20,871.14	\$0.00	\$0.00	\$20,871.14		\$4,128.86		\$4,128.86	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,500.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00		(\$40.00)		(\$40.00)	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,761.30	\$0.00	\$0.00	\$0.00	\$0.00		\$1,761.30		\$1,761.30	
<b>Instructional Supplies</b>		<b>\$ 63,366.98</b>	<b>\$18,538.13</b>	<b>\$19,086.76</b>	<b>\$0.00</b>	<b>\$37,624.89</b>	<b>\$0.00</b>	<b>\$ 25,742.09</b>	<b>\$0.00</b>	<b>\$25,742.09</b>	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,250.00	\$0.00	\$1,249.30	\$0.00	\$1,249.30		\$0.70		\$0.70	
GES Health Instr. Supplies	1010.5.03.1000.06.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 2,267.00	\$341.60	\$0.00	\$0.00	\$341.60		\$1,925.40		\$1,925.40	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 223.98	\$29.37	\$0.00	\$0.00	\$29.37		\$194.61		\$194.61	
GES Music Instr. Supplies	1010.5.03.1000.11.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 500.00	\$553.11	\$0.00	\$0.00	\$553.11		(\$53.11)		(\$53.11)	
GES Reading Instr. Supplies	1010.5.03.1000.14.611	\$ 2,500.00	\$0.00	\$1,374.84	\$0.00	\$1,374.84		\$1,125.16		\$1,125.16	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$232.42	\$266.04	\$0.00	\$498.46		\$1.54		\$1.54	
GES SS Instr. Supplies	1010.5.03.1000.16.611	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00		\$200.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 3,000.00	\$243.30	\$1,706.21	\$0.00	\$1,949.51		\$1,050.49		\$1,050.49	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$437.37	\$563.04	\$0.00	\$1,000.41		(\$0.41)		(\$0.41)	
GES Reg. Ed. Summer Supplies	1010.5.03.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Foreign Lang Instr. Supplies	1010.5.51.1000.05.611	\$ 260.00	\$0.00	\$0.00	\$0.00	\$0.00		\$260.00		\$260.00	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00		\$400.00	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00		\$1,000.00	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 3,800.00	\$3,795.00	\$0.00	\$0.00	\$3,795.00		\$5.00		\$5.00	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 600.00	\$246.20	\$32.30	\$0.00	\$278.50		\$321.50		\$321.50	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 400.00	\$0.00	\$195.63	\$0.00	\$195.63		\$204.37		\$204.37	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,000.00	\$1,382.40	\$2,861.31	\$0.00	\$4,243.71		\$4,756.29		\$4,756.29	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00		\$500.00	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 1,680.00	\$0.00	\$951.20	\$0.00	\$951.20		\$728.80		\$728.80	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 300.00	\$130.97	\$0.00	\$0.00	\$130.97		\$169.03		\$169.03	



**FY 2022-23 Financial Detail**  
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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GMS Reg. Ed. Summer Supplies	1010.5.51.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 4,000.00	\$2,556.10	\$776.60	\$0.00	\$3,332.70	\$667.30	\$667.30		\$667.30	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		\$100.00	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 5,400.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$1,900.00	\$1,900.00		\$1,900.00	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS LA Instructional Supplies	1010.5.62.1000.09.611	\$ 725.00	\$135.40	\$0.00	\$0.00	\$135.40	\$589.60	\$589.60		\$589.60	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 300.00	\$158.69	\$0.00	\$0.00	\$158.69	\$141.31	\$141.31		\$141.31	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 3,000.00	\$0.00	\$3,035.00	\$0.00	\$3,035.00	(\$35.00)	(\$35.00)		(\$35.00)	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$1,715.00	\$0.00	\$0.00	\$1,715.00	\$285.00	\$285.00		\$285.00	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 4,111.00	\$1,842.62	\$1,624.58	\$0.00	\$3,467.20	\$643.80	\$643.80		\$643.80	
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 500.00	\$476.50	\$0.00	\$0.00	\$476.50	\$23.50	\$23.50		\$23.50	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 8,000.00	\$3,744.00	\$0.00	\$0.00	\$3,744.00	\$4,256.00	\$4,256.00		\$4,256.00	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 750.00	\$518.08	\$0.00	\$0.00	\$518.08	\$231.92	\$231.92		\$231.92	
GHS Reg. Ed. Summer Supplies	1010.5.62.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 600.00	\$0.00	\$241.32	\$0.00	\$241.32	\$358.68	\$358.68		\$358.68	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 500.00	\$0.00	\$111.39	\$0.00	\$111.39	\$388.61	\$388.61		\$388.61	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$0.00	\$598.00	\$0.00	\$598.00	\$3,402.00	\$3,402.00		\$3,402.00	
<b>Maintenance Supplies</b>		<b>\$ 90,000.00</b>	<b>\$34,890.25</b>	<b>\$35,594.04</b>	<b>\$0.00</b>	<b>\$70,484.29</b>	<b>\$0.00</b>	<b>\$ 19,515.71</b>	<b>\$0.00</b>	<b>\$19,515.71</b>	
GHS Maintenance Supplies	1010.5.62.2600.99.613	\$ -	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00		\$0.00	
Maintenance Supplies	1010.5.00.2600.99.613	\$ 90,000.00	\$34,890.25	\$35,594.04	\$0.00	\$ 70,484.29	\$19,515.71	\$19,515.71		\$19,515.71	
<b>Heating Oil</b>		<b>\$ 195,000.00</b>	<b>\$32,497.73</b>	<b>\$ 180,014.68</b>	<b>\$ -</b>	<b>\$ 212,512.41</b>	<b>\$ -</b>	<b>\$ (17,512.41)</b>	<b>\$0.00</b>	<b>(\$17,512.41)</b>	
Heating Oil	1010.5.00.2600.99.620	\$ 195,000.00	\$32,497.73	\$180,014.68	\$0.00	\$ 212,512.41	(\$17,512.41)	(\$17,512.41)		(\$17,512.41)	
<b>Textbooks</b>		<b>\$ 12,900.00</b>	<b>\$1,250.79</b>	<b>\$105.18</b>	<b>\$0.00</b>	<b>\$1,355.97</b>	<b>\$0.00</b>	<b>\$ 11,544.03</b>	<b>\$0.00</b>	<b>\$11,544.03</b>	
GES LA Textbooks	1010.5.03.1000.09.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 450.00	\$224.75	\$0.00	\$0.00	\$224.75	\$225.25	\$225.25		\$225.25	
GHS Foreign Lang Textbooks	1010.5.62.1000.05.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		\$450.00	
GHS LA Textbooks	1010.5.62.1000.09.641	\$ 2,000.00	\$1,026.04	\$105.18	\$0.00	\$1,131.22	\$868.78	\$868.78		\$868.78	
GHS Social Studies Textbooks	1010.5.62.1000.16.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		\$10,000.00	
<b>Library Books/Periodicals</b>		<b>\$ 23,800.00</b>	<b>\$7,401.25</b>	<b>\$8,237.99</b>	<b>\$0.00</b>	<b>\$15,639.24</b>	<b>\$0.00</b>	<b>\$ 8,160.76</b>	<b>\$0.00</b>	<b>\$8,160.76</b>	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$2,200.36	\$294.12	\$0.00	\$2,494.48	\$5.52	\$5.52		\$5.52	
GMS Foreign Language B/P	1010.5.51.1000.05.642	\$ 600.00	\$285.00	\$0.00	\$0.00	\$285.00	\$315.00	\$315.00		\$315.00	
GMS LA B/P	1010.5.51.1000.09.642	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		\$750.00	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		\$250.00	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		\$400.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$249.48	\$0.00	\$0.00	\$249.48	\$1,050.52	\$1,050.52		\$1,050.52	

**FY 2022-23 Financial Detail**  
*Figures Current as of September 15, 2023*

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$500.00		\$500.00	
GHS FCS B/P	1010.5.62.1000.07.642	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS Guidance B/P	1010.5.62.2120.99.642	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS Library B/P	1010.5.62.2220.99.642	\$ 1,000.00	\$332.68	\$657.56	\$ 0.00	\$990.24		\$9.76		\$9.76	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$200.00		\$200.00	
Special Ed B/P	1010.5.30.1210.99.642	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$ 0.00	\$1,428.49	\$ 0.00	\$1,428.49		\$3,571.51		\$3,571.51	
Central Office B/P	1010.5.00.2300.99.642	\$ 600.00	\$668.00	\$ 0.00	\$ 0.00	\$668.00		(\$68.00)		(\$68.00)	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$500.00		\$500.00	
GES Online Services	1010.5.03.1000.99.643	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,600.00	\$2,552.97	\$ 0.00	\$ 0.00	\$2,552.97		\$47.03		\$47.03	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 900.00	\$812.76	\$ 0.00	\$ 0.00	\$812.76		\$87.24		\$87.24	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,700.00	\$300.00	\$5,857.82	\$ 0.00	\$6,157.82		\$542.18		\$542.18	
<b>Other Supplies/Materials</b>		<b>\$ 270,029.00</b>	<b>\$48,110.19</b>	<b>\$78,952.82</b>	<b>\$169.22</b>	<b>\$127,063.01</b>	<b>\$ 0.00</b>	<b>\$ 142,965.99</b>	<b>\$ 0.00</b>	<b>\$142,965.99</b>	
GES Health Other Supplies	1010.5.03.1000.06.690	\$ 1,700.00	\$1,800.00	\$ 0.00	\$ 0.00	\$1,800.00		(\$100.00)		(\$100.00)	
GES LA Other Supplies	1010.5.03.1000.09.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GES Math Other Supplies	1010.5.03.1000.10.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GES Music Other Supplies	1010.5.03.1000.11.690	\$ 1,500.00	\$ 0.00	\$1,500.00	\$ 0.00	\$1,500.00		\$ 0.00		\$ 0.00	
GES Tech Ed Other Supplies	1010.5.03.1000.17.690	\$ 125.00	\$96.09	\$ 0.00	\$ 0.00	\$96.09		\$28.91		\$28.91	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 6,109.00	\$5,134.36	\$447.22	\$ 0.00	\$5,581.58		\$527.42		\$527.42	
GES Library Other Supplies	1010.5.03.2220.99.690	\$ 250.00	\$ 0.00	\$202.82	\$ 0.00	\$202.82		\$47.18		\$47.18	
GES Other Purchased Services	1010.5.03.2400.99.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GMS Library Other Supplies	1010.5.51.2220.99.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$300.00		\$300.00	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 4,000.00	\$157.61	\$480.88	\$ 0.00	\$638.49		\$3,361.51		\$3,361.51	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$1,500.00		\$1,500.00	
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 1,000.00	\$527.99	\$244.45	\$ 0.00	\$772.44		\$227.56		\$227.56	
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$2,000.00		\$2,000.00	
GMS Art Other Supplies	1010.5.51.1000.01.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS Foreign Language Supplies	1010.5.62.1000.05.690	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$600.00		\$600.00	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 705.00	\$105.00	\$600.00	\$ 0.00	\$705.00		\$ 0.00		\$ 0.00	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 590.00	\$439.70	\$ 0.00	\$ 0.00	\$439.70		\$150.30		\$150.30	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$1,000.00		\$1,000.00	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS LA Other Supplies	1010.5.62.1000.09.690	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 700.00	\$651.89	\$82.97	\$ 0.00	\$734.86		(\$34.86)		(\$34.86)	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 6,000.00	\$3,571.44	\$2,613.50	\$ 0.00	\$6,184.94		(\$184.94)		(\$184.94)	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$15,497.79	\$4,039.97	\$ 0.00	\$19,537.76		\$462.24		\$462.24	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 21,700.00	\$603.41	\$2,015.20	\$169.22	\$2,618.61		\$19,081.39		\$19,081.39	



**FY 2022-23 Financial Detail**  
*Figures Current as of September 15, 2023*

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$1,026.69	\$166.26	\$0.00	\$1,192.95		\$807.05		\$807.05	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$0.00	\$179.64	\$0.00	\$179.64		\$1,320.36		\$1,320.36	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 4,700.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00		(\$1,600.00)		(\$1,600.00)	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$0.00	\$285.48	\$0.00	\$285.48		\$1,714.52		\$1,714.52	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 5,550.00	\$364.33	\$2,705.94	\$0.00	\$3,070.27		\$2,479.73		\$2,479.73	
Curriculum Development	1010.5.00.2212.99.690	\$ 15,000.00	\$5,384.51	\$52,965.00	\$0.00	\$58,349.51		(\$43,349.51)		(\$43,349.51)	
Central Office Other Supplies	1010.5.00.2300.99.690	\$ 4,500.00	\$351.94	\$229.27	\$0.00	\$581.21		\$3,918.79		\$3,918.79	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,000.00	\$1,971.94	\$669.78	\$0.00	\$2,641.72		\$2,358.28		\$2,358.28	
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 5,000.00	\$0.00	\$1,722.31	\$0.00	\$1,722.31		\$3,277.69		\$3,277.69	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 15,000.00	\$5,811.73	\$1,502.13	\$0.00	\$7,313.86		\$7,686.14		\$7,686.14	
Fiscal Services Other Supplies	1010.5.00.2510.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Other Supplies/Materials	1010.5.00.2670.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 140,000.00	\$4,613.77	\$0.00	\$0.00	\$4,613.77		\$135,386.23		\$135,386.23	
<b>Instructional Equipment</b>		<b>\$ 38,625.00</b>	<b>\$8,132.39</b>	<b>\$1,580.08</b>	<b>\$0.00</b>	<b>\$9,712.47</b>	<b>\$0.00</b>	<b>\$ 28,912.53</b>	<b>\$0.00</b>	<b>\$28,912.53</b>	
GES Music Instructional Equip	1010.5.03.1000.11.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 500.00	\$33.68	\$0.00	\$0.00	\$33.68		\$466.32		\$466.32	
GMS Equipment	1010.5.51.1000.16.730	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00		\$300.00	
GMS Instructional Equipment	1010.5.51.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Art Instructional Equipment	1010.5.62.1000.01.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Health Instructional Equip	1010.5.62.1000.06.730	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00		\$300.00	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 2,505.00	\$2,101.64	\$0.00	\$0.00	\$2,101.64		\$403.36		\$403.36	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ 850.00	\$0.00	\$550.00	\$0.00	\$550.00		\$300.00		\$300.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 5,920.00	\$5,914.95	\$0.00	\$0.00	\$5,914.95		\$5.05		\$5.05	
GHS Guidance Equip	1010.5.62.2120.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 250.00	\$82.12	\$170.70	\$0.00	\$252.82		(\$2.82)		(\$2.82)	
GHS Instructional Equipment	1010.5.62.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 3,000.00	\$0.00	\$465.38	\$0.00	\$465.38		\$2,534.62		\$2,534.62	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00		\$10,000.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 15,000.00	\$0.00	\$394.00	\$0.00	\$394.00		\$14,606.00		\$14,606.00	
<b>Non-Instructional Equipment</b>		<b>\$ 49,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ 49,300.00</b>	<b>\$0.00</b>	<b>\$49,300.00</b>	
GHS Auditorium Other Equipment	1010.5.62.1000.99.738	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Special Ed Other Equipment	1010.5.30.1210.99.739	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00		\$1,000.00	
Alt School Other Equipment	1010.5.30.1220.99.739	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00		\$600.00	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00		\$300.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00		\$1,000.00	
Health Services Other Equip.	1010.5.00.2130.99.739	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00		\$500.00	
GHS Athletic Equipment	1010.5.62.3200.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Curriculum Other Equipment	1010.5.00.2212.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 45,900.00	\$0.00	\$0.00	\$0.00	\$0.00		\$45,900.00		\$45,900.00	



**FY 2022-23 Financial Detail**  
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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
<b>Dues &amp; Fees</b>		\$ 56,775.00	\$31,215.00	\$4,326.13	\$175.00	\$35,541.13	\$0.00	\$ 21,233.87	\$0.00	\$21,233.87	
GES Music Dues & Fees	1010.5.03.1000.11.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 2,179.00	\$0.00	\$1,426.13	\$0.00	\$1,426.13	\$0.00	\$752.87		\$752.87	
GES Library Dues & Fees	1010.5.03.2220.99.810	\$ 265.00	\$257.00	\$0.00	\$0.00	\$257.00	\$0.00	\$8.00		\$8.00	
GES Office Dues & Fees	1010.5.03.2400.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00		\$241.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	
GMS Art Dues & Fees	1010.5.51.1000.01.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$0.00	\$40.00		\$40.00	
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00		\$60.00	
GMS Library Dues & Fees	1010.5.51.2220.99.810	\$ 30.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00		\$0.00	
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$320.00	\$0.00	\$0.00	\$320.00	\$0.00	\$430.00		\$430.00	
GHS Health Dues & Fees	1010.5.62.1000.06.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS Tech Ed Dues & Fees	1010.5.62.1000.08.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00		\$0.00	
GHS Science Dues & Fees	1010.5.62.1000.15.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS SS Dues & Fees	1010.5.62.1000.16.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 500.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$50.00		\$50.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 8,500.00	\$9,175.00	\$0.00	\$0.00	\$9,175.00	\$0.00	(\$675.00)		(\$675.00)	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 400.00	\$171.00	\$0.00	\$0.00	\$171.00	\$0.00	\$229.00		\$229.00	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	\$ 950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00		\$950.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 10,000.00	\$4,613.00	\$0.00	\$0.00	\$4,613.00	\$0.00	\$5,387.00		\$5,387.00	
Psy Services Dues & Fees	1010.5.30.2140.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Special Ed Dues & Fees	1010.5.30.1210.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 12,750.00	\$5,879.00	\$100.00	\$0.00	\$5,979.00	\$0.00	\$6,771.00		\$6,771.00	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,000.00	\$9,710.00	\$0.00	\$0.00	\$9,710.00	\$0.00	\$5,290.00		\$5,290.00	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 800.00	\$0.00	\$350.00	\$175.00	\$350.00	\$350.00	\$450.00		\$450.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	
<b>Grand Totals</b>		<b>\$ 30,782,465.00</b>	<b>\$3,733,306.90</b>	<b>\$ 22,804,334.57</b>	<b>\$ 543,255.90</b>	<b>\$ 26,537,641.47</b>	<b>\$ -</b>	<b>\$ 4,244,823.53</b>	<b>\$700,000.00</b>	<b>\$ 4,944,823.53</b>	



# FALL ATHLETICS UPDATES

## September 28th, 2023



# PARTICIPATION NUMBERS - GHS

GHS	Total Student Athletes Registered	Norwich Taftville	Baltic Sprague	Lisbon	Preston	Voluntown	Canterbury	North Stonington	Total Tuition Student Athletes
FB	52	9		4	1	5		6 Football	25
BSOC	24			2	1	4			7
GSOC	23			2	1	1			4
VB	36	2		2	2	4			10
GXC	7						1		1
BXC	12	1		1	1				3
Cheer	20	1		1		2			4
Total	174	13		12	6	16	1	6	54

*Griswold Forward*





# PARTICIPATION NUMBERS - GMS

GMS	Total Student Athletes
BSOC	18
GSOC	17
GXC	13
BXC	14
Total	62

*Griswold Forward*



# ATHLETICS DEPARTMENT UPDATES

- Multipurpose Field Opening Ceremony
- Full Time Athletic Trainer
- Fall Sports Media Day
- Heat related concerns
- Griswold Sports Mobile App
- What's Next?

*Griswold Forward*





## VACANCIES

<b><u>Certified Positions</u></b>	<b><u>Location</u></b>	<b><u>Closing Date</u></b>
Special Education Teacher, 1.0 FTE	GHS	2023/2024 SY
Special Education Teacher, 1.0 FTE	GAHS	2023/2024 SY
Math Interventionist, 1.0 FTE	GHS	2023/2024 SY
Technology Integration Specialist, 1.0 FTE	GPS	2023/2024 SY
<b><u>Non-Certified Positions</u></b>	<b><u>Location</u></b>	<b><u>Closing Date</u></b>
Payroll Clerk, Full-Time	GPS	Until Filled
Day to Day Building Substitute	GHS	Until Filled
Custodian, Part-Time	GES	Until Filled
Paraeducators, Full-Time	GPS	Until Filled
Paraeducators, Part-Time	GES	Until filled
<b><u>Extra-Curricular Positions</u></b>	<b><u>Location</u></b>	<b><u>Closing Date</u></b>
Coach – Head Varsity Baseball	GHS	Until Filled

## RESIGNATIONS

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Position</u></b>	<b><u>Effective Last Day</u></b>
Dolan-Adamec, Sarah	GPS	Technology Integration Specialist, 1.0 FTE	September 29, 2023

## APPOINTMENTS

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Position</u></b>	<b><u>Effective Date</u></b>	<b><u>Salary/Rate</u></b>
*Irvin, Rebecca	GPS	Custodian, Full-Time	September 15, 2023	Hourly

### Notes:

\*Rebecca is a GPS employee in the capacity of part-time custodian. She will now move to full-time employment as a custodian.

September 28, 2023

Sarah Dolan-Adamec  
23 Phinney Lane  
Canterbury, CT 06331  
[sdolanadamec@gmail.com](mailto:sdolanadamec@gmail.com)  
9/20/23

Sean McKenna & Glenn LaBossiere  
Griswold Public Schools  
211 Slater Ave  
Griswold, CT 06351

Dear Sean & Glenn,

I am writing to formally announce my resignation from my position as a Technology Integration Specialist for Griswold Public Schools, with my last working day being Friday, September 29, 2023. The past 17 years working in Griswold have been some of the most amazing chapters of my life, but I believe it is time for me to pursue new opportunities and challenges in my career.

I want to express my gratitude for the support and guidance I have received during my tenure here. I have had the privilege of teaching with exceptional teachers on my Grade 3 and Grade 4 classroom teams. I have experienced what an innovative learning commons can do to move a middle school forward, and I have had the privilege of seeing the "big picture" when working with professionals across the district in my technology integration role. The knowledge and experience I have gained has been invaluable, and I will carry them with me as I move forward in my career.

I would also like to take this opportunity to thank you both for your leadership and support during my time in Griswold. Your guidance and encouragement have been instrumental in my professional growth, and I am grateful for the positive impact you have had on my career.

I will always look back on these chapters with fond memories and a sense of pride in the work we have accomplished together. I wish you and the entire school community continued success in the future.



Thank you again for everything.

Sincerely,

Sarah Dolan-Adamec

# SUPERINTENDENT'S UPDATES:

Regular Meeting, September 28th, 2023

PROJECT/AREA	UPDATE
<p>RIGHT TO READ GRANT</p> 	<p>GRANT TYPE: ENTITLEMENT            GRANT AMOUNT: \$74,000.00            OVERVIEW: Districts in Connecticut were given the entitlement “Right to Read” grant, funded by the Connecticut ARP Funds to provide districts with the opportunity to receive funding to assist in the establishment of Grades K-3 scientifically based, evidence based literacy teaching and learning.</p> <p>Funds have been designated for:</p> <ul style="list-style-type: none"> <li>• Universal screening assessment--we have written Aimsweb into our application</li> <li>• Decodables, books and periodicals, and other related instructional supplies.</li> <li>• Professional learning services.</li> </ul>
<p>BEHAVIORAL HEALTH PILOT GRANT</p> 	<p>GRANT TYPE: PILOT (select districts in Connecticut; Griswold is one of a few)            GRANT AMOUNT: \$212,020.00            OVERVIEW: The purpose of this grant is to help districts support existing and new behavioral and mental health programming, including interventions, staffing, training opportunities, and outside consultants. Note: this funding will continue next school year.</p> <p>Funds have been designated for:</p> <ul style="list-style-type: none"> <li>• Program development, focusing on behavioral and mental health.</li> <li>• EASSTCONN Consultants working with faculty and staff on ongoing, professional learning.</li> <li>• Student mental health services.</li> <li>• Social and emotional interventions.</li> </ul>