

REGULAR MEETING
GRISWOLD BOARD OF EDUCATION
Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351

THURSDAY,
November 30th, 2023
6:00 PM

THIS MEETING WILL BE LIVE-STREAMED ON OUR DISTRICT FACEBOOK PAGE.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Special Meeting - November 9th, 2023
 - B. Special Meeting -November 14th, 2023
4. Communications
 - A. November 16th, 2023, MEMO from Superintendent McKenna to the Town of Griswold, Board of Finance
5. Public Comments
6. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed.)
7. New Business
 - A. Election of the Officers of the Newly Elected Board of Education: Chairperson, Vice Chairperson, and Secretary
 - B. Review, Discussion, and Possible Action on Proposed Jewett City Electric, DPU, GHS LED Lighting Retrofit Project
8. Unfinished Business
 - A. Review, Discussion, and Possible Action on Capital Committee Project Proposals for the 2024-2025 School Year
9. Administrator's Report
 - A. Food Services Department Report – Tom O'Connor, GPS Director of Food Services
 - B. Financial Update, 2023/2024 SY – Deb Martin, GPS Director of Fiscal and Personnel Services
10. Superintendent's Report
 - A. Vacancies/Appointments/Resignations
 - B. Superintendent Timely Updates
 1. Alternative School Move from Route 201 to Soule Street
 2. Kindergarten Age Requirement for the 2024-2025 School Year
 3. Budget Development Booklet (separate document)
11. Committee/Board Reports
 - A. Facilities Sub-Committee—Martin Osga
 - B. Town of Griswold, Capital Committee—Martin Osga
 - C. Town of Griswold, Board of Finance—Sean McKenna
12. Other Business That May Properly Come Before this Board
13. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

BOE Meeting Norms

Norm	By . . .
<i>We adhere to clear meeting guidelines</i>	<ul style="list-style-type: none"> ● Focusing on students ● Having high expectations ● Previewing topics and ensuring the essential items are included on the agenda ● Staying on topic ● Participating in an orderly way ● Appreciating community members' participation ● Notifying the chair or superintendent if we will be absent
<i>We are actively involved</i>	<ul style="list-style-type: none"> ● Participating and sharing our thoughts ● Asking questions and seeking clarity ● Using all available information to make informed decisions
<i>We celebrate successes</i>	<ul style="list-style-type: none"> ● Sharing celebrations at each meeting ● Highlighting student successes
<i>We respect each other</i>	<ul style="list-style-type: none"> ● Hearing all voices ● Sharing different views ● Maintaining positive relationships despite differing opinions ● Being courteous

Board of Education Meeting Notes
REGULAR MEETING
LIVE: GRISWOLD MIDDLE SCHOOL CAFETERIA
Thursday, November 30th, 2023
6:00 PM

1. *Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
2. *Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program)-12 learning environments.*
3. *Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*

ENCLOSED ARE THE MEETING NORMS

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order - Welcome Cathy and Jennifer. Given that this is the first meeting with new members, Sean McKenna, Superintendent, will open the meeting until turning the meeting over to the chair, once elected. A friendly reminder: It's important to keep in mind, for the approval of the minutes, who was present for those meetings and who will have to abstain.
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Special Meeting - November 9th, 2023 - The minutes are enclosed/posted for review.
 - B. Special Meeting -November 14th, 2023 - The minutes are enclosed/posted for review.
4. Communications
 - A. November 16th, 2023, MEMO from Superintendent McKenna to the Town of Griswold, Board of Finance - The communication is enclosed for your review.
5. Public Comments
6. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed.)
7. New Business
 - A. Election of the Officers of the New Elected Board of Education: Chairperson, Vice Chairperson, and Secretary - The election of officers will be consistent with Robert's Rules of Order. Nominations will come from the floor (from the Board). Nominations do not require a second. Once it becomes certain that nominations have ended for a particular office, the individual running the meeting will ask 3 times if there are an additional nominations. Providing that there are no more nominations for a particular office, the nominations will close. Board of Education bylaw 9120 stipulates the Board will elect by "roll call." Once a nominee has received a majority vote, that vote will prevail. Once a chair prevails, the Superintendent will turn the meeting over to the chair who will conduct the nominations for Vice Chair and Secretary.

- B. Review, Discussion, and Possible Action on Proposed Jewett City Electric, DPU, GHS LED Lighting Retrofit Project - Enclosed is a proposal provided by Jewett City Electric, DPU, for the GHS LED Lighting Retrofit Project. Please review the enclosed MEMO, explicating the offer, and the lighting project. The intention is for this proposal, which is time sensitive, to go in front of the Facilities Committee first, prior to this regular meeting of the full Board.

8. Unfinished Business

- A. Review, Discussion, and Possible Action on Capital Committee Project Proposals for the 2024-2025 School Year - Enclosed is the Capital Committee Project Proposals document, as the Board has requested that this item remain on the agenda under "Unfinished Business."

9. Administrator's Report

- A. Food Services Department Report – Tom O'Connor, Director of Food Services - Tom O'Connor has prepared a report, which he will present to the Board at the meeting, which provides an overview of the progress of this department.
- B. Financial Update, 2023/2024 SY – Deb Martin, Director of Fiscal and Personnel Services - Deb Martin will provide a financial update to the Board, with a forecast that conveys a "worst case" scenario based on the financial considerations we have analyzed at this point in the fiscal year.

10. Superintendent's Report

- A. Vacancies/Appointments/Resignations - Enclosed for your review.
- B. Superintendent Timely Updates - The updates are enclosed for your review.
1. Alternative School Move from Route 201 to Soule Street
 2. Kindergarten Age Requirement for the 2024-2025 School Year
 3. Budget Development Booklet (separate document)

11. Committee/Board Reports

- A. Facilities Sub-Committee—Martin Osga - Marty Osga will provide an update of the committee's work to the full Board.
- B. Town of Griswold, Capital Committee—Martin Osga - Marty Osga will provide an update of the committee's work to the full Board.
- C. Town of Griswold, Board of Finance—Sean McKenna - Sean McKenna will provide an update on what transpired at the last Board of Finance meeting.

12. Other Business That May Properly Come Before this Board

13. Adjournment

Dates to Remember:

<i>November 30th, 2023</i>	<i>Facilities Subcommittee Meeting, 5:15 PM, GMS LMC</i>
<i>December 5th, 2023</i>	<i>Policy Subcommittee Meeting, 4:00 PM, Superintendent's Office</i>
<i>December 14th, 2023</i>	<i>School Building Committee Meeting, 5 PM, GMS LMC</i>
<i>December 14th, 2023</i>	<i>Athletic Subcommittee Meeting, 5:15 PM, Location TBD</i>
<i>December 14th, 2023</i>	<i>BOE Meeting, 6 PM, GMS LMC</i>

**SPECIAL MEETING
GRISWOLD BOARD OF EDUCATION**

**THURSDAY,
November 9th, 2023**

DRAFT

1. A special meeting of the Griswold Board of Education was held on Thursday, November 9, 2023, in the Griswold Middle School Cafeteria, located on the first floor, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 5:00 PM by Mary Beth Malin, Chair of the Griswold Board of Education.

PRESENT

Mary Beth Malin, Griswold BOE Chair; Yvonne Palasky, Griswold BOE Vice-Chairman; Joyce Rice, Griswold BOE Secretary; Stuart Norman, Jr. (entered at 5:23 PM); Jaimee O'Neill-Eaton and Scott Freyer, Griswold BOE Members.

ALSO PRESENT

Sean McKenna, GPS Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent; Erin Palonen, GHS Principal; Arthur Howe, GHS Associate Principal; Louis Zubek, GMS Principal; Jeff Parkinson, GMS Assistant Principal; Joseph Bordeau, GES Principal; Katy Sawaryn, GPS Family Services & Engagement Coordinator; Patricia Feeney and Jessica Gillespie, GPS Coordinators of Teaching, Learning & Innovation.

ABSENT

Martin Osga, BOE Member; Christopher Champlin, GPS Director of Student Services; Stephen Cravinho, GPS Campus Wide Activities & Athletic Director; Deborah Martin, GPS Director of Fiscal & Personnel Services; and Jackie Love, GES Assistant Principal.

Pledge of Allegiance -The Board and the audience performed the Pledge of Allegiance.

2. Approval of the Minutes
A. Regular Meeting- October 26th, 2023

MOTION

By Yvonne Palasky

Seconded by Joyce Rice

To approve the regular meeting minutes of October 26th, 2023, as presented.

Ayes – Mary Beth Malin, Yvonne Palasky, Joyce Rice, and Martin Osga.

Nays –

Abstain – Scott Freyer.

Motion carried.

3. Communications - None.

4. Recognitions

- A. Recognition of Board of Education Members, Joyce Rice and Scott Freyer – Fellow BOE members, the Superintendent, administrators, and audience members, recognized and thanked two outgoing Griswold Board of Education members, Mrs. Joyce Rice and Mr. Scott Freyer, for serving the children, families, and faculty and staff of the Griswold Public Schools. They were each provided with a plaque to recognize and thank them for their service to the Griswold Public Schools.

- B. Recognition of Griswold Forward Recipient, GMS Teacher of English/ELA, Alexa Ondreicka – The Board, the Superintendent, administrators, and audience members recognized Alexa Ondreicka for the month of November as the recipient of the *Griswold Forward* recognition program. This award aims to honor a certified staff member who is willing to take risks, who is willing to pursue new possibilities for his/her students, and who maintains a positive or constructive approach to the work that attracts the attention of others.
5. Student Representative Reports
- A. GMS Student Representative Report: Samiah Vincent – No report to share this evening.
- B. GHS Student Representative Report: Amelia Stearnes & Max Brown – The Board received an update from GHS student representatives, Amelia Stearnes & Max Brown, from Griswold High School.
6. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed.)
- A. Review, Discussion, and Possible Action on Revised Policy 6140—Instruction—Curriculum

MOTION

By Yvonne Palasky
Seconded by Joyce Rice
To approve the consent agenda item, as presented.
Motion unanimously carried.

7. New Business

- A. Review, Discussion, and Possible Action to Ratify the Contract Between the Griswold Board of Education and the Griswold Administrators Association, July 1, 2024 – June 30, 2027* – This item will be discussed in executive session following the regular business portion of this meeting.
- B. Review and Discussion on Fall Aimsweb Assessment Data Presentation – GPS Assistant Superintendent, Glenn LaBossiere, and TLI Coordinators, Patricia Feeney and Jessica Gillespie, provided an update to the Board on the results of the Aimsweb Assessment Data from the fall testing cycle.
- C. Review, Discussion, and Possible Action to Approve the Griswold Youth & Family Services Request to host the Snow Flake Parade at Griswold Public Schools on January 5, 2024 – The Board approved the use of facilities between Griswold Public Schools and the Griswold Youth & Family Services to host the Snow Flake Parade on January 5, 2024.

MOTION

By Jaimee O'Neill-Eaton
Seconded by Scott Freyer
To approve the Griswold Youth & Family Services request to host the Snow Flake Parade on January 5, 2024.
Motion unanimously carried.

Stuart Norman, Jr. entered the Board of Education meeting at 5:23 PM.

8. Unfinished Business

- A. Review, Discussion, and Possible Action on Griswold Public Schools Capital Requests for the 2024-2025 School Year – The Board reviewed a revised list of Capital requests for the 2024/2025 school year and approved them as prioritized.

MOTION

By Jaimee O'Neill-Eaton

Seconded by Yvonne Palasky

To adopt the GPS Capital Requests for the 2024/2025 school year and move it forward to the Town's Capital Improvement Committee.

Motion unanimously carried.

- B. Review and Discussion on Alternative School Project – The Board received an update from Superintendent McKenna on the Alternative School renovation project and where things currently stand. He reported that we are very close to moving into the newly renovated building upon receipt of the Certificate of Occupancy.

9. Administrator's Reports

- A. November 7th, 2023, Professional Learning Offerings: Glenn LaBossiere, Assistant Superintendent – The Board received an update from Glenn LaBossiere, GPS Assistant Superintendent, on the activities and professional learning opportunities that took place on the November 7th, 2023, professional development day for faculty and staff.
- B. District Safety and Wellness Committee Update – The Board received an update/overview from Jeff Parkinson, Chair of the District Safety and Wellness Committee on the results of a recent school climate survey that was offered to all students and staff in the Griswold Public Schools.

10. Superintendent's Report

- A. Vacancies/Appointments/Resignations/Retirements – The Board received an update on recent vacancies, appointments, resignations, and retirements.
- B. Timely Updates
- i. Kindergarten Age Requirement Task Force – The Superintendent provided some information to the Board on a new task force that was established to address a new entry age requirement for Kindergarten students enrolling for the 2024/2025 school year.
- ii. TVCCA Early Childhood Playground Update – The Board received an update from the Superintendent on the upcoming installation of a new early childhood playground by the Griswold Elementary School.

11. Committee/Board Reports

- A. Negotiations Subcommittee—Mary Beth Malin – Mary Beth Malin, Chair of the Negotiations subcommittee, indicated that this topic would be discussed in executive session following the regular business portion of this meeting as it relates to the negotiations between the Griswold Board of Education and the Griswold Administrators Association.
- B. Town of Griswold, Ordinance Committee—Mary Beth Malin – The Board received an update from Mary Beth Malin on a proposal that was discussed at a recent meeting of the Town of Griswold, Ordinance Committee.

At 5:40 PM, the Board of Education moved into executive session to discuss item 7A.

MOTION

By Yvonne Palasky

Seconded by Joyce Rice

To move into executive session at 5:40 PM for the purpose of discussing item 7A.

Motion unanimously carried.

The Board came out of executive session at 5:48 PM.

MOTION

By Yvonne Palasky

Seconded by Joyce Rice

To approve the contract between the Griswold Board of Education and the Griswold Administrators Association, as presented.

Motion unanimously carried.

12. Adjournment

MOTION

By Yvonne Palasky

Seconded by Scott Freyer

To adjourn the regular Board of Education meeting at 5:49 PM.

Motion unanimously carried.

Minutes recorded by: Robin Drobiak/Sean McKenna

**SPECIAL MEETING
GRISWOLD BOARD OF EDUCATION**

**TUESDAY,
November 14th, 2023**

DRAFT

A special meeting of the Griswold Board of Education was held on Tuesday, November 14th, 2023, via Zoom Platform at:

<https://us06web.zoom.us/j/81316490280?pwd=dwcLlSy3PRDBNxBfCG8qyTWyTsSaBJ.1>

Meeting ID: 813 1649 0280

Passcode: 065162

The meeting was called to order at 1:11 PM by Mary Beth Malin, Chair of the Griswold Board of Education.

PRESENT

Mary Beth Malin, BOE Chair; Yvonne Palasky, BOE Vice-Chair; Joyce Rice, BOE Secretary; Martin Osga, Scott Freyer, and Jaimee O'Neill-Eaton, Griswold BOE Members.

ALSO PRESENT

Mr. Sean P. McKenna, GPS Superintendent of Schools; Mr. Daniel Murphy, GPS Board Attorney; and Louis Zubek, GMS Principal.

ABSENT

Stuart Norman, Jr., Griswold BOE Member; Student #372011 and Parents were not in attendance after multiple attempts to notify them.

MOTION

By Jaimee O'Neill-Eaton

Seconded by Yvonne Palasky

That the Board enter Executive Session @ 1:11 PM to discuss a matter that would result in the disclosure of public records or the information contained therein as described in Connecticut General Statutes Sections 1-210(b)(2), (11) and (17). Further, that the Board invite the following individuals to attend the executive session:

1. Sean McKenna, GPS Superintendent of Schools.
2. Daniel Murphy, Counsel for the Griswold Board of Education.
5. Louis Zubek, Principal, Griswold Middle School.

Motion unanimously carried.

The Board came out of executive session at 1:36 PM and the following action was taken:

MOTION

By Jaimee O'Neill-Eaton

Seconded by Yvonne Palasky

That pursuant to CGS Section 10-233d, the Griswold Board of Education shall adopt the expulsion decision of the Norwich Board of Education in its entirety and expel the student discussed in executive session from attendance at Griswold Middle School and from presence on school grounds and school-sponsored activities for the period from November 14, 2023 through January 2, 2024. Further, the Board directs the administration to offer the student an alternative educational opportunity pursuant to Connecticut General Statutes Section 10-233d(d) for the period of this

**SPECIAL MEETING
GRISWOLD BOARD OF EDUCATION**

**TUESDAY,
November 14th, 2023**

expulsion for any period of actual exclusion. The Board also directs the administration, pursuant to Connecticut General Statutes Section 10-233d(f), to record this expulsion on the student's cumulative educational record, to be expunged from such record if the student graduates from high school. Finally, the Board authorizes Mary Beth Malin and Attorney Dan Murphy to communicate in writing the Board's decision and the reasons therefor, consistent with the Board's executive session discussion, to the student and his/her parent(s).

Motion unanimously carried.

MOTION

By Jaimee O'Neill-Eaton

Seconded by Yvonne Palasky

To adjourn the special meeting at 1:38 PM.

Motion unanimously carried.

Minutes recorded by: Sean McKenna/ Robin Drobiak



Griswold Public Schools

211 Slater Avenue
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean P. McKenna, Superintendent
Deb Martin, Director of Fiscal & Personnel Services

Glenn LaBossier, Director, Teaching, Learning, & Innovation
Christopher C. Champlin, Director, Special Education & Pupil Services

To: Town of Griswold, Board of Finance

From: Sean P. McKenna,
Superintendent of Schools

Date: November 16th, 2023

Subject: Updates from Griswold Public Schools

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This memorandum covers a variety of updates from Griswold Public Schools. We hope you find this information helpful.

UPDATE #1--ENROLLMENT & TUITION NUMBERS--corrected copy

- This is a corrected copy, based on October 1st, 2023 enrollment numbers. Note: In some cases, we do prorated tuition, so that while the total numbers may seem misleading, the total number may include prorated fees. To reiterate, the tuition town numbers are very favorable, indicating that we have exceeded our tuition revenue projection for the 2023-2024 fiscal year. Please see attached document. **Attachment #1.**

UPDATE #2--FIRST QUARTER FINANCIAL REPORT

- Attached is a summary page of the full financial report that has been presented to the Griswold Board of Education. Know that quarterly reports are posted to our Office of Fiscal and Personnel Department website. We are required by Connecticut Statute (P.A. 19-117, Section 290) to post quarterly reports to our website and to provide a copy to the Board of Selectmen and the Town of Griswold, Board of Finance. **Attachment #2**

UPDATE #3--REQUEST FOR A RE-ALLOCATION OF DESIGNATED BOE CAPITAL FUNDS

- For fiscal year '22, \$29,400 was approved for bollards at Griswold Public Schools. At this juncture, we are requesting that \$29,300 of that amount be applied to a Rooftop Unit replacement at Griswold Middle School, in light of a recent assessment of the unit by NESC (New England Service & Controls). Given the option to repair or replace at this point, we believe (as do the professionals at NESC) that it's in our best interest to replace the unit entirely rather than repair it.

UPDATE #4-ALTERNATIVE SCHOOL PROJECT

- We have received a certificate of occupancy for the Alternative School. The project has been funded by the ARP ESSER 3 grant. The move in date is scheduled to be on or near November 27th, 2023. Once GPS has completely vacated the 201 property in late November/December, the Griswold Board plans to formally “turn over” the property to the Town of Griswold.

CC: Mary Beth Malin, Chair, & Griswold Board of Education

GRISWOLI
Tuition Enrollment
Based on October 1st

ATTACHMENT 1

Tuition Income

Tuition Town	Regular Ed Tuition	Special Ed Tuition	Alternative School
Canterbury	5 65,161	1 25,174	0 0
Franklin	1 13,298	0 0	0 0
Lisbon	25 332,450	10 266,550	0 0
Norwich	23 304,155	21 559,755	4 190,691
*Preston	6 75,872	5 133,275	0 0
Putnam	0 0	2 53,310	0 0
Sprague	11 146,278	11 293,205	0 0
Voluntown	23 305,854	11 293,205	1 48,139
Windham	0 0	1 26,655	0 0
Totals	94 1,243,068	62 1,651,129	5 238,830

*Please note that regular education students for Preston are billed based on last year's enrollment. Please note that there are eleven 9th grade students who will be billed out next October 1st at a total of \$146,278 per contract with the Preston Board of Education.

Amount Due to Town of Griswold \$3,133,027

October 1 is the official enrollment date for tuition students. Projected tuition for 2023/2024 to the Town of Griswold was \$3.0 million.

TOWN	Elementary Middle Tuition Students	Grade 9 Tuition Students	Gr. 10 Tuition Students	Gr. 11 Tuition Students	Gr. 12 Tuition Students	TOTAL
Canterbury	0	4	2	0	0	6
Franklin	0	0	0	0	1	1
Lisbon	0	8	14	3	10	35
Norwich	0	22	6/2	7/1	9/1	48
Preston	0	3	4	1	3	11
Putnam	2	0	0	0	0	2
Sprague	0	5	9	6	2	22
Voluntown	0	14	6	4	10/1	35
Windham	1	0	0	0	0	1
TOTALS	3/Elem Middle	56 Grade 9	41/2 Grade 10	21/1 Grade 11	35/2 Grade 12	161 Tuition Students

Explanation: Each sending town pays the following per student rates: Regular Tuition \$13,298; Special Education Tuition \$26,655; Alternative Education Tuition \$ 48,139 for 2023/2024.

The tuition totals listed above will not be exact when taking the total number of students and multiplying by the tuition rate for 2023/2024 SY. The reason for this is because some students started later than the first day of school and so the tuition towns are billed on a prorated basis and based on when the student(s) officially enrolled.

REVISED: October 18, 2023

Griswold Board of Education Monthly Financial Report
Fiscal Year 2023-2024
Figures Current as of October 13, 2023

Budget				
Account	Object #s	Budget 2023-2024	Transfers 2023-2024	Adjusted Budget 2023-2024
Salaries	100	\$18,476,722.52	\$0.00	\$18,476,722.52
Benefits	200	\$5,807,530.33	\$0.00	\$5,807,530.33
Purchased Services	300	\$780,332.37	\$0.00	\$780,332.37
Property Services	400	\$1,230,379.08	\$0.00	\$1,230,379.08
Trans,Ins,Commun,Tuition	500	\$3,687,704.72	\$0.00	\$3,687,704.72
Supplies	600	\$655,095.98	\$0.00	\$655,095.98
Equipment	700	\$87,925.00	\$0.00	\$87,925.00
Dues & Fees	810	\$56,775.00	\$0.00	\$56,775.00
Grand Totals		\$30,782,465.00	\$0.00	\$30,782,465.00

Expense & Revenue							
Account	Object #s	Expended 2023-2024	Encumbered 2023-2024	Total Exp/Encumb 2023-2024	Revenue 2023-2024	Balance 2023-2024	% Exp 2023-2024
Salaries	100	\$3,533,028.87	\$14,978,856.42	\$18,750,834.42	\$0.00	(\$274,111.90)	101.48%
Benefits	200	\$1,188,537.75	\$3,989,549.25	\$5,957,202.53	\$0.00	(\$149,672.20)	102.58%
Purchased Services	300	\$175,043.09	\$337,173.65	\$517,664.04	\$0.00	\$262,668.33	66.34%
Property Services	400	\$325,809.42	\$631,674.47	\$957,483.89	\$0.00	\$272,895.19	77.82%
Trans,Ins,Commun,Tuition	500	\$640,633.17	\$449,705.08	\$1,116,163.29	\$0.00	\$2,571,541.43	30.27%
Supplies	600	\$202,563.38	\$284,273.94	\$486,837.32	\$0.00	\$188,258.66	74.32%
Equipment	700	\$8,943.36	\$907.05	\$9,850.41	\$0.00	\$78,074.59	11.20%
Dues & Fees	810	\$32,413.00	\$3,876.13	\$36,289.13	\$0.00	\$20,485.87	63.92%
Grand Totals		\$6,106,972.04	\$20,676,015.99	\$27,832,325.03	\$0.00	\$2,950,139.97	90.42%

Projections			
Account	Object #s	Estimated Adj 2023-2024	Estimated Balance 2023-2024
Salaries	100	(\$174,429.00)	(\$448,540.90)
Benefits	200	(\$67,594.40)	(\$217,266.60)
Purchased Services	300	(\$338,670.70)	(\$77,002.37)
Property Services	400	(\$327,426.75)	(\$54,531.56)
Trans,Ins,Commun,Tuition	500	(\$1,930,256.05)	\$641,285.38
Supplies	600	(\$185,871.07)	(\$17,612.41)
Equipment	700	(\$78,074.59)	\$0.00
Dues & Fees	810	(\$21,110.87)	(\$625.00)
Grand Totals		(\$3,124,433.43)	(\$174,293.46)

Sped Tuitions, transportation and Services

It is important to note that we have not yet billed for tuition students however, we have calculated the Out-of-District billing for tuitions and those will be invoiced by October 31. All billable services for out-of-district students will be billed during the first week of November. In review of the anticipated billing based on enrollment on October 1, we anticipate exceeding the tuition projections made as part of the budget process.

We recognize that the projected amount of MERF provided to the Board of Finance by CTMERS and the Town Director of Finance has come in under our original budgeted amount. We reluctantly reduced the budgeted amount of MERF based on the direction given by the Board of Finance. We originally requested \$806,224; the reduced amount that we were directed to budget is \$554,124 (\$566,224 less the anticipated billable revenue of \$32,100). I will continue to review the information in our financial platform to assure the all information has been considered.

I continue to monitor all transactions to assure accuracy and timely processing.

I will work closely with the Director of Student Services to assure we have accounted for all our students that have been placed out-of-district. We hope to have all billing from those districts by the end of November so they can be included in the next projection as well. I shall provide a more detailed and accurate snapshot of where we anticipate our fiscal year-end projection as of the end of November.

Bylaws of the Board

Officers and Auxiliary Personnel/Organization

The Board shall, not later than one month after the date on which the newly elected members take office, elect by roll call, from its number a Chairman, Vice Chairman, and Secretary of such Board and may prescribe their duties. If such officers are not chosen after one month because of a tie vote of the members, the Selectman of the town shall choose such officers from the membership of the Board. The Chairman of the Board of Education or, in case of his/her absence or inability to act, the Vice-Chairman or the Secretary shall call a meeting of the Board and whenever he/she deems it necessary or is requested in writing to do so by three of its members. If no meeting is called within fourteen days after such request has been made, one may be called by any three members by giving the usual written notice to the other members.

Legal Reference: Connecticut General Statutes

10-218 Officers. Meetings.

Bylaw adopted by the Board: May 28, 2013
 Bylaw revised by the Board: June 10, 2019

GRISWOLD PUBLIC SCHOOLS
 Griswold, Connecticut



Griswold Public Schools

211 Slater Avenue
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean P. McKenna, Superintendent
Deborah Martin, Director, Fiscal & Personnel Services

Glenn LaBossiere, Director, Teaching, Learning & Innovation
Christopher C. Champlin, Director, Student Services

MEMO

To: Griswold Board of Education

From: Sean P. McKenna/Superintendent

**Subject: Proposed Jewett City Electric, DPU, GHS LED Lighting
Retrofit Project**

Date: November 27th, 2023

+++++

Please see attached proposal paperwork. This LED Light Retrofit Project mirrors similar projects that the Jewett City DPU has undertaken in partnership with Griswold Public Schools.

The Jewett City DPU can put forward \$ 108,400 in gifted incentives and we can provide financing for Griswold High School in the amount of \$ 201,400 at 3.5 % APY for 84 months which produces a monthly payment of \$ 2706.79 which can be paid out of your expected monthly savings.



Griswold High School LED Retrofit

10/13/2023

For

Ciro Parente

Company

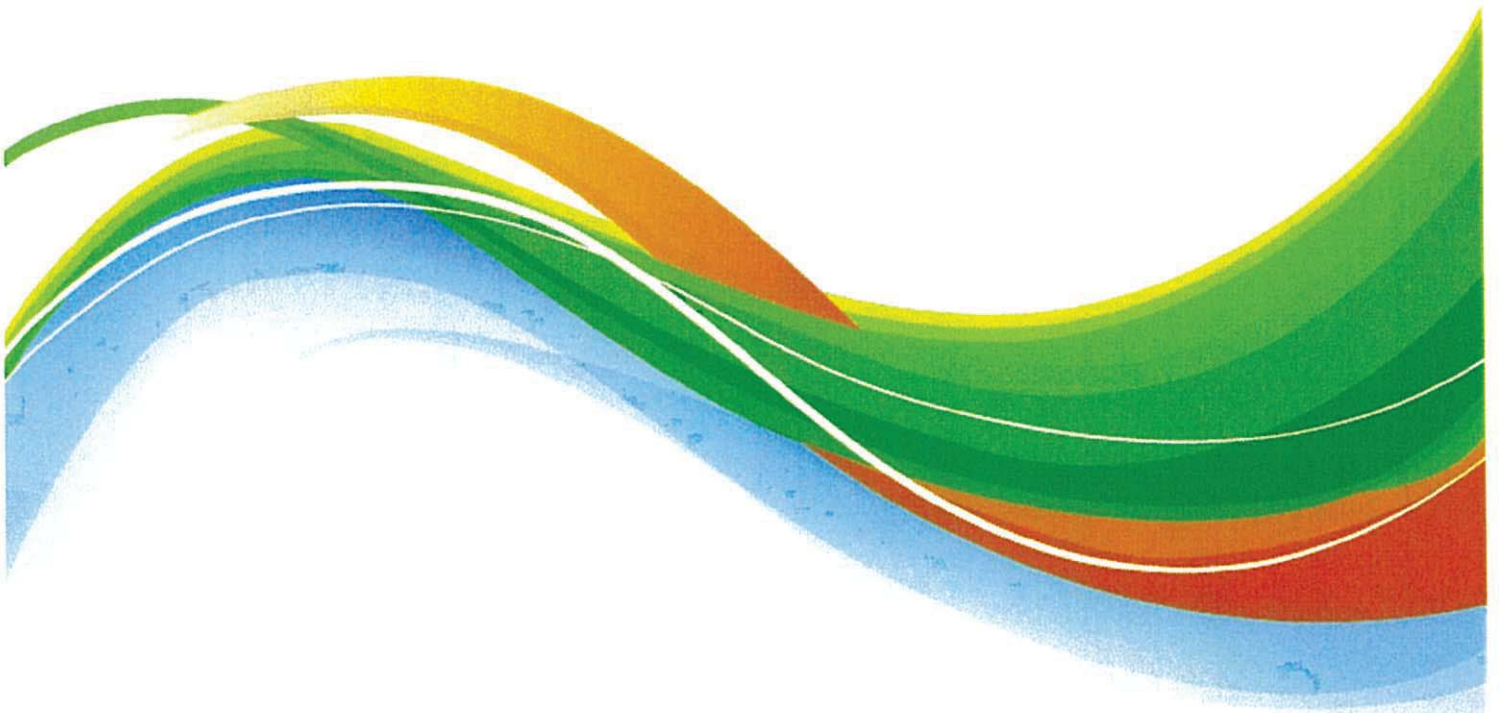
T&T Electric

**Prepared By
Company**

Carly Martin
All Phase

**Phone
Email**

carly@all-phaset.com



Executive Summary

Griswold High School LED Retrofit

Initial Costs

	Baseline	Design #2
Combined Materials & Labor	\$113,504	\$309,800
Total	\$113,504	\$309,800

Average Year Operation Cost

Electricity Use	694,227 kWh	352,843 kWh
Electricity	\$104,134	\$52,926
Maintenance	\$24,896	\$2,114
Total	\$129,030	\$55,041
Savings	--	(57 %) \$73,990

10 Year Operating Cost (Present Value)

Electricity Use	6,942,275 kWh	3,528,428 kWh
Electricity	\$1,041,341	\$529,264
Maintenance	\$248,963	\$21,142
Total	\$1,290,304	\$550,406
Savings	--	(57 %) \$739,898

Comparison Metrics

Life Cycle Cost	\$1,403,809	\$860,206
Net Present Value	--	\$543,603
Simple Payback	--	2.65 Years
Discounted Payback	--	2.65 Years
Internal Rate of Return	--	35.94 %
Modified Internal Rate of Return	--	14.19 %
Cost of Waiting	--	\$6,166/Month

Assumptions

Discount Rate	0.00 %
Electricity Rate	\$0.15/KWh
Electricity Escalation Rate	0.00 %
Reinvestment Rate	0.00 %
Sales Tax	0.00 %



Discount Rate sometimes called the 'Owner's Cost of Money' is used to determine the 'Time value of Money'. This is the discount rate used to determine the value today of a future sum.

The IES recommends using a rate that reflects the business owner's average cost of using other peoples money, or the owners cost of capital (borrowing). If you have enough information about the owners finances you could calculate the 'weighted average cost of capital'. However, since this information is generally not available, the IES also allows you to use more commonly available information like the 'prime rate' currently charged by major lenders. Typical values for Opportunity rate range between 3-12%. If you enter an Opportunity rate of 0% future cash flows will not be discounted (not recommended).

Depreciation reduces the owners income tax liability by depreciating the value of lighting equipment linearly over time. Depreciation is only calculated if the owners income tax rate (0 %) and depreciation years (0) are greater than zero.

Life Cycle Cost is the total present value of initial costs (eg new luminaires, new controls, installation labor) as well as recurring annual costs (eg electricity, maintenance).

Net Present Value (NPV) is a value in today's dollar of making a decision of one system over another. NPV sums the discounted annual cash flows over the life cycle of the system. This is the difference between life cycle costs. The design option with the highest NPV should be preferred, although any option with a positive NPV should be considered.

Simple Payback refers to the period of time required to recoup the funds expended in an investment, or to reach the break-even point. The time value of money is not taken into account. Payback period measures how long something takes to 'pay for itself'. All else being equal, shorter payback periods are preferable to longer payback periods. Simple payback does not answer the question 'is a certain investment profitable?' Simple payback doesn't consider what happens after the investment is repaid.

Discounted Payback takes into account the discount rate and uses the present value cash flows instead of the future value cash flows used in Simple Payback.

Internal Rate of Return is an indicator of the efficiency, quality, or yield of an investment. This is in contrast with the Net Present Value, which is an indicator of the value or magnitude of an investment. IRR cannot be calculated for some cash flows.

Modified Internal Rate of Return is an improved version of the internal rate of return (IRR) approach to capital budgeting decisions. It does not require the assumption that the project cash flows are reinvested at the IRR; rather, it factors in a discrete reinvestment rate (0.00 %) into the model. The design option with a higher MIRR should be preferred.

Cost of Waiting is the average annual operational savings divided by 12. If a new lower cost system was installed this is how much it would reduce monthly operating costs.

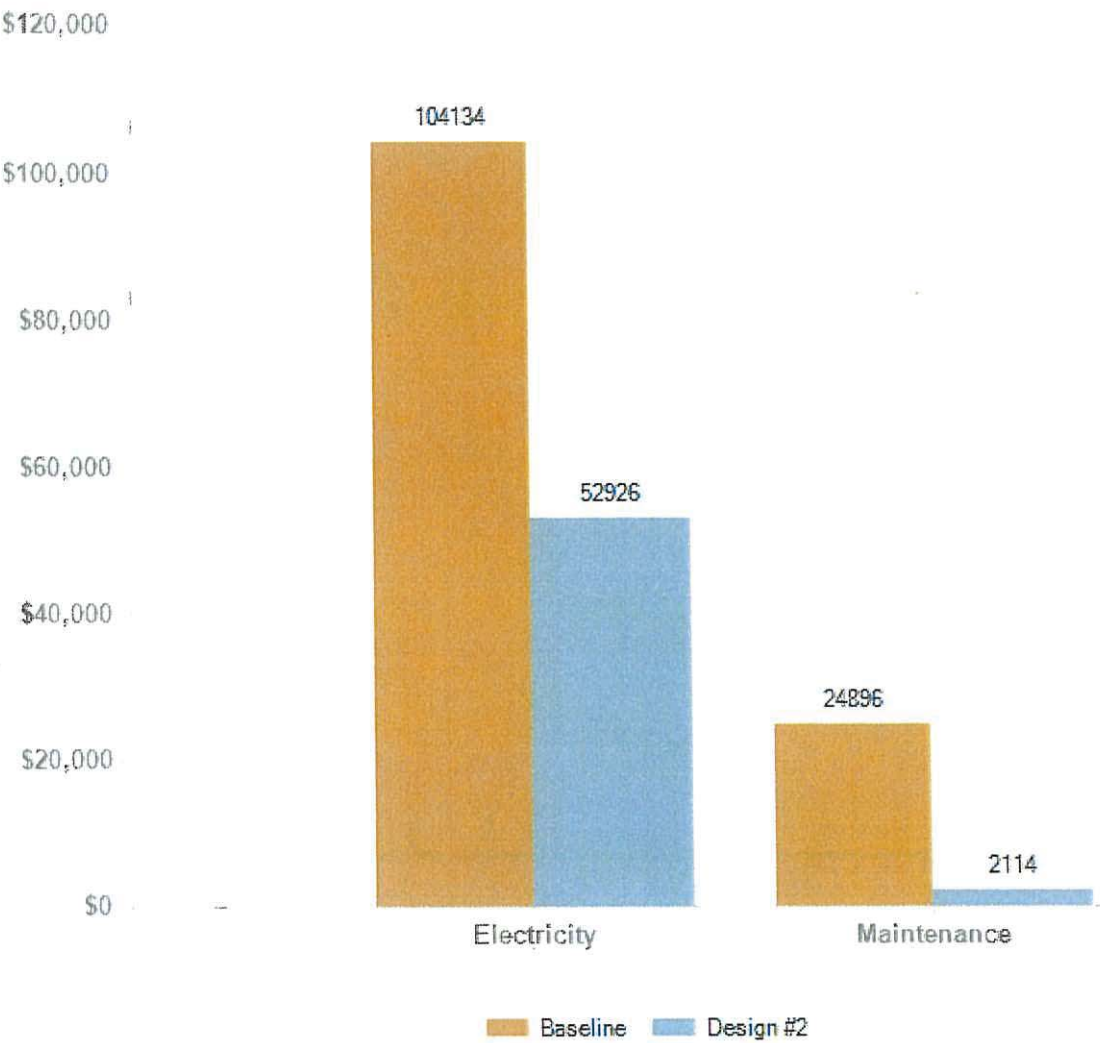
HVAC Cooling costs are the cost of cooling to offset the heat added to a building by lighting equipment. New cooling systems may or may not have additional savings due to reduced initial sizing of the air conditioning system. Operational costs are determined using the cooling hours, tons of cooling needed to offset lighting wattage, AC kwh/ton efficacy, and the electricity rate. AC maintenance cost are based on the tons of cooling figure and a per ton maintenance cost.

HVAC Heating savings are the savings in heating cost due to the heat from lighting equipment. The heating supplied by lighting is calculated using the space heating hours and lighting wattage. New systems may or may not be reduced in size based on the heat from lighting. This savings is calculated from lighting wattage and the efficacy of the heating unit \$/therm. Heating use savings are dependent on the wattage of the lighting system and the heating unit efficacy. Heating maintenance savings are based on therm from lighting and a heating maintenance rate \$/therm.

HVAC The reported HVAC value is the combination of cooling cost reduced by any heating savings.



Average Year Cost (Future Value)

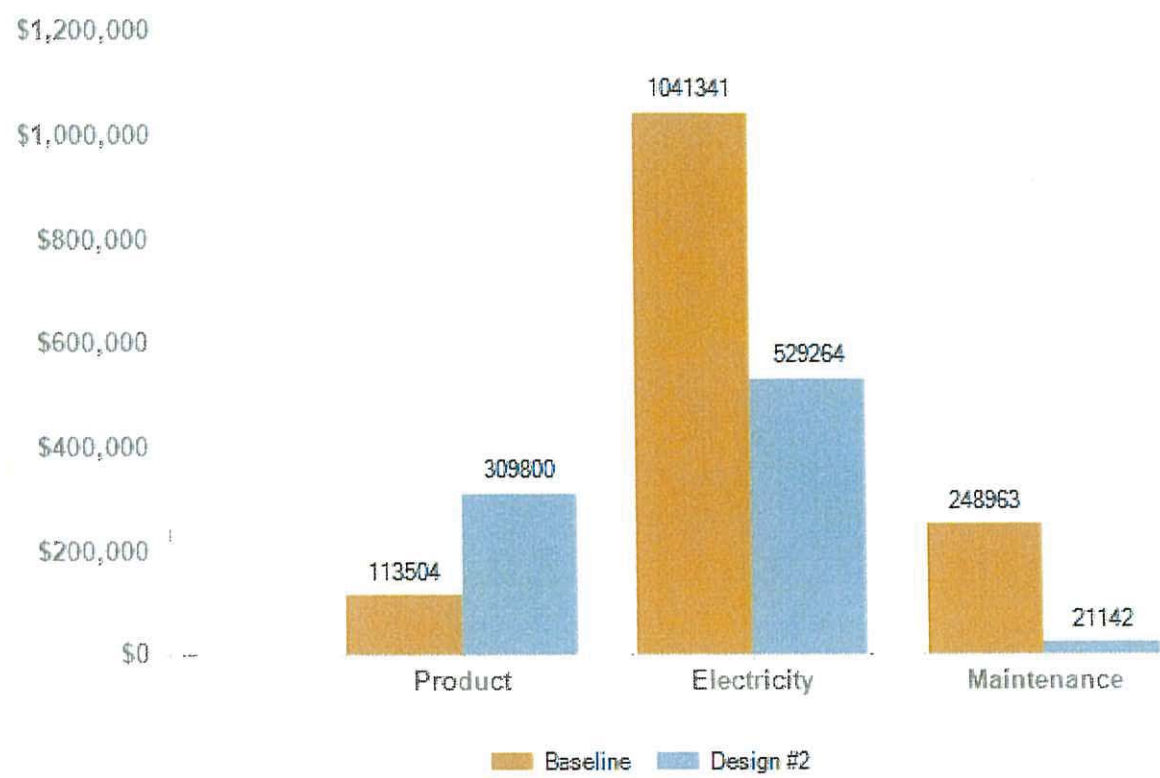


Average Year Cost Details

	Baseline	Design #2
Electricity Use	694,227 kWh	352,843 kWh
Electricity	\$104,134	\$52,926
Maintenance	\$24,896	\$2,114
Total	\$129,030	\$55,041
Savings	--	(57 %) \$73,990

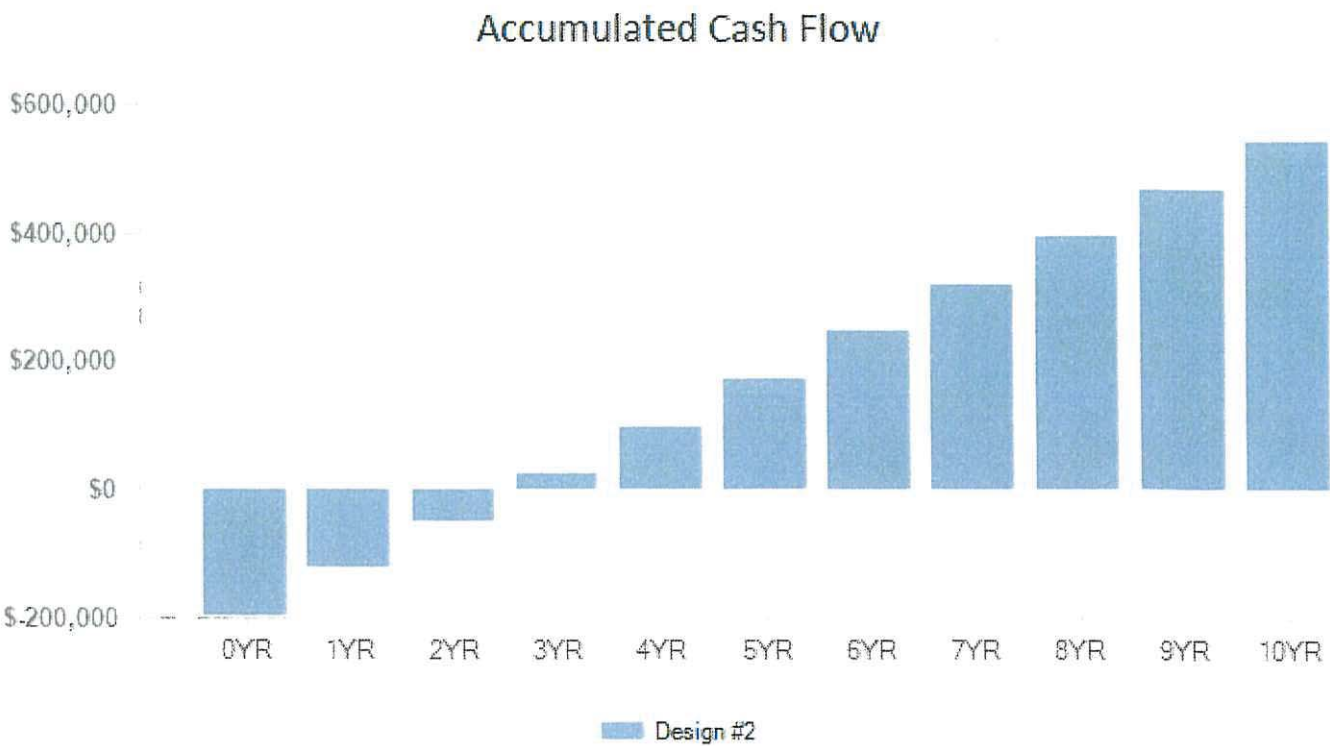


Lifecycle Comparison (Present Value)



Lifecycle Comparison Details

	Baseline	Design #2
Combined Materials & Labor	\$113,504	\$309,800
Electricity Use	6,942,275 kWh	3,528,428 kWh
Electricity	\$1,041,341	\$529,264
Maintenance	\$248,963	\$21,142
Total	\$1,403,809	\$860,206
Savings	--	(39 %) \$543,603



Cash Flow Details

Years of Analysis	Baseline Cost	Design #2 Cost	Design #2 Net Cash Flow
Initial	\$113,504	\$309,800	(\$196,296)
Year 1	\$129,030	\$55,041	(\$122,306)
Year 2	\$129,030	\$55,041	(\$48,316)
Year 3	\$129,030	\$55,041	\$25,674
Year 4	\$129,030	\$55,041	\$99,664
Year 5	\$129,030	\$55,041	\$173,654
Year 6	\$129,030	\$55,041	\$247,643
Year 7	\$129,030	\$55,041	\$321,633
Year 8	\$129,030	\$55,041	\$395,623
Year 9	\$129,030	\$55,041	\$469,613
Year 10	\$129,030	\$55,041	\$543,603

This tool is aimed at assisting users in decision making by providing analysis based on various assumptions and a variety of factors. While an effort has been made to use accurate assumptions and factors in developing this tool, results are based on user provided data and data provided from publicly available sources, and all costs, savings and monetary returns shown in the calculations performed using this tool are estimated results only. ACUITY BRANDS LIGHTING, INC. (ABL) MAKES NO WARRANTY OR GUARANTEE, EXPRESS OR IMPLIED, (i) THAT THE RESULTS DESCRIBED HEREIN WILL BE OBTAINED UNDER END-USE CONDITIONS, OR (ii) AS TO THE EFFECTIVENESS, SAFETY OR APPROPRIATENESS OF ANY DESIGN INCORPORATING ABL MATERIALS, PRODUCTS, USES, RECOMMENDATIONS OR ADVICE. IN NO EVENT SHALL ABL BE RESPONSIBLE FOR ANY LOSS RESULTING FROM ANY USE OF THESE TOOLS.

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Griswold Public Schools

Capital Requests

2024-2025 School Year

District Mission

Griswold Public Schools educate for excellence by ensuring our students are connected, by nurturing individual student talents, and by fostering a future-focused mindset.

District Vision

Graduates of Griswold Public Schools journey into the future as engaged citizens, effective communicators, critical thinkers, and resilient problem solvers.

NOTES:

- ☐ We are still waiting for updated quotes on a few items, and we may revisit adding items at a forthcoming meeting, given that the requests are due to the town by October 1st
- ☐ 9/28/23: The Board approved the capital proposals, as listed. However, the Board will revisit this matter at future meetings and may revise this submission as is needed.
- ☐ 10/12/23--Update with revisions: The Board included the GMS playground/fitness course proposal to be prioritized as their 6th priority. All priorities have been reordered based on this change.
- ☐ 11/9/23--Board voted on revised version.
- ☐ 11/16/23--Revised version was presented to the Town of Griswold, Capital Committee.

Priority/Urgency #1

Replacement Chromebooks for ¼ of the GPS Student Body

GPS has moved to be a 1:1 device since the onset of the pandemic, thereby making our school district consistent with other public school districts and private schools throughout Connecticut. As can be expected, we are at a point where we have to begin to replace our fleet. Chromebooks usually have a 4-year lifespan, and next school year will mark 4 years since we have been a 1:1 district. It is important to note that run many instructional software programs via chromebooks to help students with their learning and with their learning needs.

Estimated Cost: \$132,500.00
(APPENDIX A—see cost proposal)

Priority/Urgency # 2

Smartboard Replacement and Upgrade Cycle 2

Last school year, we began the replacement cycle with cycle 1. That project was completed in the summer of 2022 at \$144,048.00. This new cycle, cycle 2, includes 30 more board replacements. The smart-boards are more interactive in nature and durable for teachers and students to maximize teaching and learning.

ESTIMATED COST \$134,344.80
(APPENDIX B--see cost proposal)

Priority/Urgency #3

Fire Extinguisher Maintenance and Repair--GES

A recent inspection revealed that the fire extinguishers at all three buildings warrant maintenance and repairs. The inspection that was conducted was routine and consistent with compliance steps. The cost for the GES project exceeded the \$7,500 capital committee threshold; hence, we are including this repair in our proposals. Needless to say, the repairs for the other two buildings do not reach the threshold and therefore we will include that work in our operating budget.

ESTIMATED COST \$9,185.00
(APPENDIX C—see cost proposal)

Priority/Urgency #4

Replacing the Roofing Shingles on the Community Multi-Purpose Field Concession Stand

This proposal addresses the need to re-shingle the roof on the Community Multi-Purpose Field Concession Stand. It is our understanding that the roof is the original roof, which dates back to 1992.

ESTIMATED COST: \$8,800.00
(APPENDIX D—see cost proposal)

Priority/Urgency #5

Resurfacing the Gymnasium Floor at Griswold High School

This cost proposal covers the work to sand the existing floor in the GHS gym, refinish the newly sanded floor with all game lines, and brand-standard log. Additionally, the project would include applying 2 coats of water-based polyurethane. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022.

ESTIMATED COST \$ 43,953.00
(APPENDIX E—see cost proposal)

Priority/Urgency #6

GMS Playground/Fitness Course

Please see attached schematic and cost estimate. This item has been on a capital proposal before. Note: The GMS PTO has raised significant funds to offset the apparatus and installation of this project. It's important to note that this project would also benefit the community at large, including the Parks and Recreation Department, which uses facilities, fields, and grounds for programming.

ESTIMATED COST \$76,140.00
(APPENDIX F—see cost proposal)

Priority/Urgency #7

Gymnasium Divider

The gymnasium divider, which was installed in 1992 with the GHS construction project, warrants replacement. This cost estimate covers a complete replacement. Given the recent revitalization of GHS athletics and gym use, this proposal comes forward with obvious importance.

ESTIMATED COST \$17,799.00
(APPENDIX G—see cost proposal)

Priority/Urgency #8

Repairing & Filling Cracks in Campus Roadways and Parking Lots

This cost estimate covers cleaning all cracks and filling them on the roadways, parking lots, and near the ball field areas to cover our entire campus.

ESTIMATED COST \$29,300.00
(APPENDIX H—see cost proposal)

Priority/Urgency #9

Striping Campus Crosswalks and Striping

This cost estimate covers re-striping the crosswalks and curbing throughout the GPS Campus

ESTIMATED COST \$9,800.00
(APPENDIX I—see cost proposal)

Priority/Urgency #10

Repair and Seat Replacement at the Griswold High School Gymnasium

Because there are a number of damaged seats in the GHS gym, for spectator viewing, this project proposal warrants serious consideration. The cost proposal details the different color seats to be replaced in the gymnasium.

ESTIMATED COST \$25,130.00
(APPENDIX J—see cost proposal)

Priority/Urgency #11

New carpet for GHS Auditorium

This estimate covers the removal and installation of a new carpet in the GHS Auditorium. The estimate does not include furniture moves. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022.

ESTIMATED COST \$25,782.87
(APPENDIX K—see cost proposal)

Priority/Urgency #12

New carpet for GHS Main Office

This estimate covers the removal and installation of a new carpet in the GHS Main Office.. The estimate does not include furniture moves. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022.

ESTIMATED COST \$39,293.52
(APPENDIX L--see cost proposal)

Priority/Urgency #13

Tennis Court Area

This project proposal prepared by Field Turf presents different options, with different cost ranges. Long and short, the project would fall within the range of \$615,000.00 - \$675,00.00

ESTIMATED COST \$615,000.00 - \$675,000.00
(APPENDIX M--see cost proposal)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION APPENDIX A

LISA SAWYER,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. If you are an eProcurement or single sign on customer, please log into your system to access the CDW site. You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NNTT149	9/20/2023	HP G9 INTEL	6657053	\$132,500.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
HP Chromebook 11 G9 EE 11.6" Chromebook - HD - 1366 x 768 - Intel Celeron N	500	6636391	\$235.00	\$117,500.00
Mfg. Part#: 3V2Y2UT#ABA Contract: Capitol Region Ed. Council-Chromebooks Only (022-G)				
Google Chrome Education Upgrade	500	5988499	\$30.00	\$15,000.00
Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2023 Product Line (Reseller)- Google (536202-023)				

SUBTOTAL	\$132,500.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$132,500.00

PURCHASER BILLING INFO

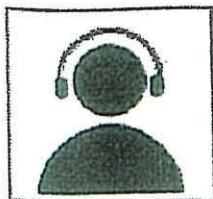
Billing Address:
GRISWOLD BOARD OF EDUCATION
ACCTS PAYABLE
267 SLATER AVE
JEWETT CITY, CT 06351-2533
Phone: (860) 376-7600
Payment Terms: NET 30 Days-Govt/Ed

DELIVER TO

Shipping Address:
GRISWOLD BOARD OF EDUCATION
JILL CURIOSO
267 SLATER AVE
JEWETT CITY, CT 06351-2533
Phone: (860) 376-7600
Shipping Method: UPS Ground (2- 3 Day)

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515



Sales Contact Info

Tim Smith | (866) 773-7356 | timsmi@cdwg.com

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Support



Call 800.800.4239

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at

<http://www.cdwg.com/content/terms-conditions/product-sales.asp>

For more information, contact a CDW account manager

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APPENDIX B



FROM
Ryan Given
RnB Enterprises
115 Hurley Rd
Oxford, CT 06478
www.RnBEnterprises.com

PHONE
(800) 998-8865

FOR
Griswold Public Schools

ADDRESS
211 Slater Ave
Griswold
CT 06351

PHONE
860-376-7600

TO
Jill Curioso

EMAIL
jcurioso@griswoldpublicschools.org

ADDRESS
2 North Main Street
Jewett City
CT 06351

PHONE
860-376-7600

COPY TO
Kyle Gunderman

QUOTE NUMBER
25188

DATE
September 7, 2023

VALID UNTIL
November 6, 2023 at 1:00 PM

Griswold Public Schools - Smartboard Budget Quote

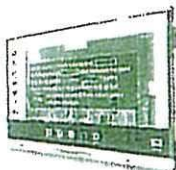
Budget Quote Only

RnB will not accept a single purchase order over \$100,000.

SMART MX 75 Inch Interactive Display With IQ

Digital whiteboard. Chromium™ web browser. Easy screen sharing. SMART Board MX series has all the essentials educators need to bring the devices students love into any learning environment. Available in 65", 75" and 86" sizes with 4K Ultra HD resolution, MX series is a great value for schools that need an interactive display on a tight budget.

3,348.00
x 30
100,440.00



SMART Large Wall Mount For 75" or 86" Smartboards*

Compatible with the below models:

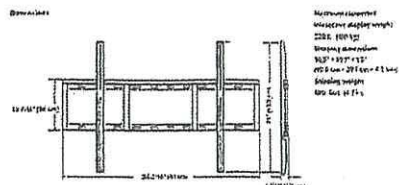
SMART Board MX series

SMART Board 6000 and 6000 Pro series

SMART Board 6000S and 6000S Pro series

SMART Board 7000 and 7000 Pro series

SMART Board 7000R and 7000R Pro series



50' HDMI & Active USB Cable / Wall Plate Package

Package includes the below items:

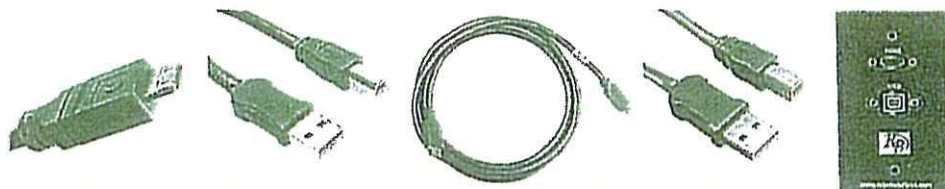
1- 50' HDMI Cable

1- 50' Active USB Cable

1- 6' HDMI Connection Cable

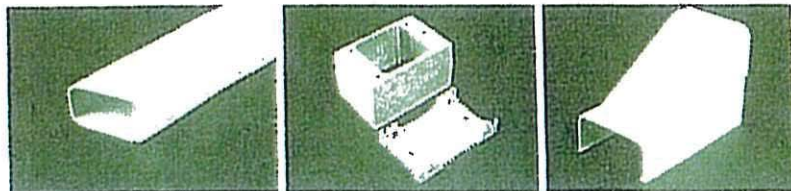
1- 6' USB Connection Cable

1- Custom HDMI & USB Wall Plate



Wiremold Non-Metallic Raceway Package*

Co-extruded design, smooth plastic finish with adhesive backing



Installation Services

Installation of above products by a licensed installer



55.63
x 30
1,668.90

$$\begin{array}{r} 272.60 \\ \times 30 \\ \hline 8,178.00 \end{array}$$
$$\begin{array}{r} 56,94 \\ \times 30 \\ \hline 1,708,20 \end{array}$$

700,00
x 30
21,000,00

<input checked="" type="checkbox"/> Comprehensive 6-Outlet Black Surge Protector 12Ft AC Cord	25.00
15 amps circuit breaker/rocker switch combo with reset feature to safely shut-off overload or short circuit occurrence	x 30
Lifetime warranty	750.00



<input checked="" type="checkbox"/> Comprehensive Displayport to HDMI female	19.99
Keep your existing display while using a DisplayPort source. With the DP2HDJ (DisplayPort to HDMI) adapter you can connect your DisplayPort source to an HDMI display. This adapter supports resolutions up to 1920x1200 and allows you to take full advantage of your HDMI capable display.	x 30
	599.70



Options selected 2 of 2
Total \$134,344.80

State of Connecticut Certified Small Business Enterprise

We would like to thank you for giving RnB Enterprises, Inc the opportunity to quote you on the above-listed items. Our goal is to provide you with the products and information that help you succeed. Should you have any questions regarding this quote or any other A/V pricing needs, please feel free to contact me at (800) 998-8865 or email me at Ryan@rnbenterprises.com

Like us on Facebook: facebook.com/RnBCT

Follow us on Twitter: twitter.com/rnb_enterprises

Please Note: RnB has licensed E1 Electrician on staff license # ELC.0202483-E1, should you require any electrical installation to accompany your Audio-Visual needs.

The above project is non-plenum, non-prevailing wage and electrical is to be provided by others unless otherwise specified. A walkthrough (if necessary) will be scheduled once the PO has been received by RnB Enterprises.



encore
FIRE PROTECTION

From | Encore Fire Protection
35 Philmack Drive
Middletown CT 06457
<https://www.encorefireprotection.com/>
If you have any questions or concerns
please reach us at
servicelocation5@encorefireprotection.com

Quote No. | 2047308

Type | Repair
Prepared By | Ian Lemley
Created On | 07/25/2023
Valid Until | 08/31/2023

Quote For | Griswold Board of
Education
Griswold Elementary School
303 Slater Avenue
Griswold CT 06351
360-376-7600

APPENDIX C

Description of Work

During annual extinguisher inspection, our technician reported that several extinguishers have come due for routine maintenance services at this time. Maintenances are procedures required at periodic time intervals dependent on agent type, and are required by state, local, and NFPA fire codes. For a complete schedule of required portable fire extinguisher maintenances, refer to NFPA 10: Standard for Portable Fire Extinguishers [8.1.1 & 7.3.1.2.1]

Work to be done during normal business hours.

Services to be completed

[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1016
6yr 2023/ replace with new - repair

[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd floor mechanical room 1207
6yr 2023/replace with new - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1047
6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC mechanical room 1035
6yr 2023/replace with new - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Stage by walk ramp (left)
6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Kitchen laundry in electrical room 1095
6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Basement elevator room 1300
6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Mechanical room 1112
6yr 2023/ replace with new - repair

[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC Basement mechanical room 1301 by inner door
6yr 2023/ replace with new - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by receiving 1099
6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Faculty room 1108
6yr2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC Hallway by school nurse 1075
6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC 2nd Floor hallway by room 1226

6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd Floor electrical room 1228

6yr 2023/ replace with new - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1039

6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by stage door 1084

6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC custodian room 1030

6yr 2023 - repair

[Portable Extinguishers] Portable Fire Extinguisher - 5 lb. ABC 2nd floor mechanical room 1220

6yr 2023/replace with new - repair

[Portable Extinguishers] Portable Fire Extinguisher - 10 lb. ABC hallway by room 1032

6yr 2023 - repair

GRAND TOTAL \$9,185.00

Terms and Conditions

Upon acceptance, Encore Fire Protection and/or any of its affiliates will perform work and/or furnish materials for the install, repair, or other modification to your fire protection system at the above noted property as referenced in this contract. This is a notice that Encore Fire Protection and/or any of its related affiliates who provide labor and/or materials for the install, repair, or other modification to your fire protection system for the scope of work referenced in this contract with the above-signed, may file a mechanic's lien on the property referenced above in the event of nonpayment by you to Encore Fire Protection and/or any of its affiliates.

At Encore, our mission is providing the best possible experience for our customers. With the recent increases in material costs across the global market, we have established a 7-day approval period for all proposals that include materials. After the initial 7-day period, Encore reserves the right to adjust the proposal to reflect any applicable material increases. This will serve to help us ensure you get an accurate and timely proposal without any delay in service while keeping your systems operating properly and in compliance.

By my signature below, I authorize work to begin and agree to pay the Grand Total according to the terms and conditions of this agreement.

Name: _____ Date: _____

Signature: _____



18 Brookside Drive
Plainfield, CT 06374
Tel: (860) 230-0853
www.jfkroofing.com

APPENDIX D

PROPOSAL SUBMITTED TO <u>Griswold Public Schools</u>	PHONE <u>(860) 428 9174</u>	DATE <u>9/18/23</u>
STREET <u>211 Slater Ave</u>	JOB NAME/TYPE <u>Roof</u>	
CITY, STATE AND ZIP CODE <u>Griswold, CT</u>	JOB LOCATION (if same as owner address, write same)	

We hereby submit specifications and estimates to:

- Remove existing layer of roofing shingles and dispose of.
 - Replace or install any plywood as needed at an additional labor rate of \$ 60 per 4'x8' sheet of plywood. Material cost will be billed at cost as additional.
 - Install ice and water shield on all eaves and all applicable areas. (Valleys, against walls, around roof protrusions) seam tape will be applied to all remaining plywood seams and rest of roofing field will be covered with synthetic underlayment.
 - Install Aluminum drip edge on all roof perimeters. ☒ White ☐ Brown
 - Install GAF Pro Starters on all roof perimeters.
 - Install roof pipe vent flashing.
 - Install GAF Timberline High Definition Architectural Roofing Shingles. Color _____
 - Install GAF Architectural Capping shingles on all applicable areas. (hips/ridges)
 - Ridge vent to be installed on Vented Ridges. ☒ Yes ☐ No
 - Roof is to be left water tight daily upon start of job with final detailing commencing at end of job. Work sites to be swept with rolling magnet.
 - Contract price includes all labor, materials, taxes, GAF Weather Stopper System Plus Warranty, debris removal cost.
 - Permit cost will be pulled and cost will be additional to proposed roofing job.
 - The materials supplied are the property of JFK Roofing LLC. (We over order to prevent delays)
- All remaining or leftover materials will be removed by JFK Roofing LLC. at end of the job.

Other work scope/additional: Re-Roof Football Concession Stand \$8,800

We Propose hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of: Eight Thousand Eight Hundred Dollars (\$ 8,800).

Payment to be made as follows: 50 % down, 50 % plus any additional work upon completion of whole job.

Any alteration or deviations from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Note: We reserve the right to withdraw our proposal within seven (7) days from above date. Authorized Signature: _____

Terms and Conditions: A 1% (12% APR) late fee will be charged on all unpaid balances over 30 days. In event of default by buyer, buyer agrees to pay all costs of collection including reasonable attorney's fees in addition to other damages incurred by seller.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Owner's Signature: X _____ Date of Acceptance: _____

Owner's Signature: X _____ Date of Acceptance: _____

Acknowledgment Receipt Of NOTICE OF RIGHT TO CANCEL: You, Owner(s) are hereby notified that you may cancel this transaction at any time prior to midnight of the third business day after the date of this contract. See NOTICE OF RIGHT TO CANCEL on backside of this contract for an explanation of this right. I, we, acknowledge receipt of NOTICE OF RIGHT TO CANCEL.

Owner's Signature: X _____ Date of Acceptance: _____

Owner's Signature: X _____ Date of Acceptance: _____

APPENDIX E

BCI

Bartholomew Contract In.

3324 Main Street
Hartford, CT 06120
Fax 860/724-2887
Tel 860/522-5555

PROPOSAL SUBMITTED TO Griswold Public Schools	PHONE C: 860-373-4501	DATE August 18, 2022
STREET 211 Slater Avenue	JOB LOCATION Griswold High School – Gymnasium	
CITY, STATE & ZIP Griswold, CT 06351	JOB DETAIL Floor Refurbishment	PROPOSAL NUMBER 220564
ATTN: Tom Verville, Facilities Director	E-MAIL tverville@griswoldpublicschools.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Labor & Materials To Sand Floor To Bare Wood, Paint All Game Lines And Logo And Apply (2) Coats
Coats Of Water-Based Polyurethane:

TOTAL = \$41,860.00

To Include:

Main Basketball – Black
Green Border 3'W Ends/2' Sides With Naturals Lettering
Center Key Logo - Green
Caddy Corner Lettering
Main Volleyball – White Lines
(2) Auxiliary Basketball – Black (Out Of Bounds And Keys Only)

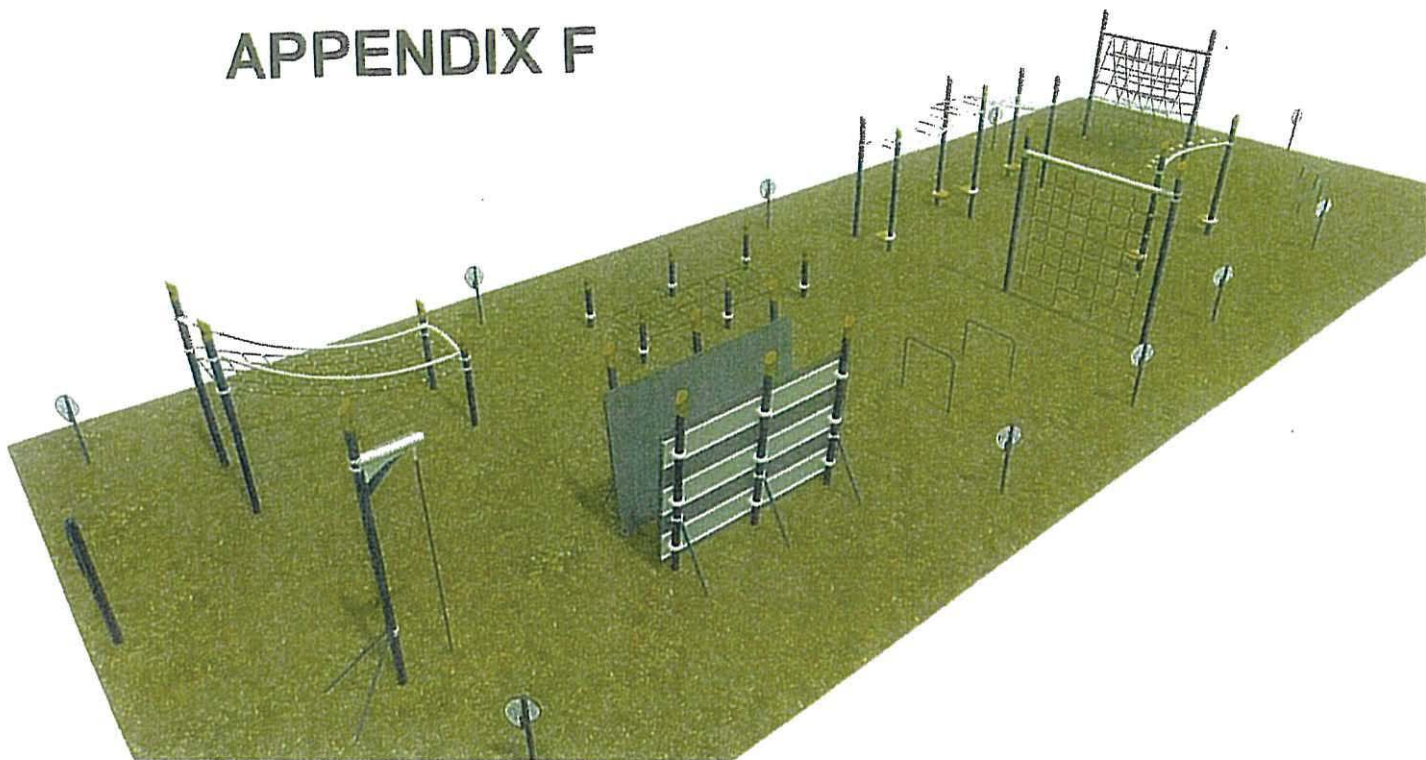
Griswold To Provide The Vector File For The Griswold High School Gymnasium Mascot Logo.

Once The Vector File Is Received, BCI Can Provide A Rendering For Customer's Approval.

All Labor To Be Performed During Normal Business Hours.

PRICE As indicated above	Artie Trudelle
TERMS Net 30	
ACCEPTED BY:	
INPROPSL	

APPENDIX F





Rep: Brian Iafolla
 Email: Brian_iafolla@obrienandsons.com
 Phone: 508-404-7190
 CPSI# 41615-0521

Project Name: Grisw
 Location:
 Date:
 Customer Email: [Lglad](#)

Landscape Structures Inc
 MEO#23808

QTY	Model #	Description	Weight Ea	Price/unit
1	244191A	FitCore™ Extreme A-Frame Cargo Net (5-12) Direct Bury	459 \$	12,615.00
1	244196A	FitCore™ Extreme Angled Balance Beam Double (5-12) Dire	114 \$	2,050.00
1	244194A	FitCore™ Extreme Angled Overhead Ladder (5-12) Direct Bu	682 \$	7,680.00
1	246587A	FitCore™ Extreme Welcome Sign 5-12 Direct Bury	80 \$	1,090.00
1	244201A	FitCore™ Extreme High Step (5-12) Direct Bury	359 \$	5,425.00
1	244193A	FitCore™ Extreme Jump Hang (5-12) Direct Bury	491 \$	7,185.00
1	244198A	FitCore™ Extreme Over Under Bars (5-12) Direct Bury	66 \$	880.00
1	244195A	FitCore™ Extreme Peg Bridge (5-12) Direct Bury	311 \$	4,440.00
1	244199A	FitCore™ Extreme Rope Climb (5-12) Direct Bury	215 \$	3,575.00
1	244200A	FitCore™ Extreme Spiderwalk (5-12) Direct Bury	1669 \$	17,335.00
1	244192A	FitCore™ Extreme Vertical Cargo Net (5-12) Direct Bury	363 \$	7,365.00

Dunning Industries

QTY	Model #	Description	Price/unit
225 CY	EWF	IPEMA Certified Engineered Wood fiber playground safety surfacing To be installed at 12" depth after compaction	\$ 31.00

Cold Middle School
 Griswold CT
 10/18/2023
ue08@yahoo.com

Total Weight	Total	
459	\$ 12,615.00	
114	\$ 2,050.00	
682	\$ 7,680.00	
80	\$ 1,090.00	
359	\$ 5,425.00	
491	\$ 7,185.00	
66	\$ 880.00	
311	\$ 4,440.00	
215	\$ 3,575.00	
1669	\$ 17,335.00	
363	\$ 7,365.00	
4809	\$ 69,640.00	Subtotal
	\$ 6,500.00	Shipping
	\$ 76,140.00	TOTAL



APPENDIX G

PROPOSAL# 1461`

DATE: SEPTEMBER 5, 2023
EXPIRATION DATE: OCTOBER 5, 2023

Sales-Service-Installation

166 Mason Island Road
Mystic, CT 06355
Phone 203-232-0214 Fax 860-440-0628
aortiz@nefacsales.com
CT State Contract #18PSX0319

TO: Griswold Public Schools
211 Slater Avenue
Griswold, CT 06351

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
Angelo Ortiz	Griswold High School	Best Way	Purchase Order	Pending		ASAP

QTY	ITEM #	DESCRIPTION	UNIT PRICE	UOM	LINE TOTAL
1		Jaypro 25' x 90' Fold Up Divider Curtain *Final electrical hookups by others* Demo and Disposal of Existing curtain included. Shipping and Installation Included		LOT	\$17,799.00

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and accepted. You are authorized to provide all items as described above.

Date of acceptance: _____ Signature: _____

Company: _____

Purchase Order Number: _____

Please include a physical copy of the purchase order for our records.

This is a PROPOSAL on the goods named, subject to the conditions noted below: Permits and Bonds are not included. Liquidated damages are not included. All Electrical work is performed by others. Installation, if quoted, is at labor rates specified. Installation, if quoted, is for work performed during normal working hours granting full un-interrupted access to the complete facility for the duration of the installation. Insurance limits are \$ 2 million. Additional limits are available for additional charges. Quote assumes no conflicts to normal attachment points. Unload of material shipment shall be the responsibility of the customer. Delivery is 6-8 weeks after approvals and field check of site conditions. Actual Field verification of site may require additional materials at additional expense.

Phone (860) 885-1733
Cell (860) 334-6333

G2

APPENDIX H

11

Asphalt Maintenance
39 Branch Hill Rd
Specialists In: Sealing - I
Landscaping, Excavating and Small Construction

PROPOSAL SUBMITTED TO: <u>Corswold High School</u>	PHONE	DATE <u>9/18/23</u>
STREET <u>Corswold High</u>	JOB NAME <u>Cracks / striping</u>	
CITY, STATE AND ZIP CODE	JOB LOCATION <u>School</u>	

① Clean all cracks and fill with
hot pour in all roadways

\$ 9,900-

② Clean and fill all cracks in
parking lots

\$ 9,900-

③ Clean and fill cracks in
ball field areas and roadways

\$ 9,500-

We propose to complete the above work in accordance with above specifications for the sum of Dollars (\$)

Payment to be made in cash upon completion of work unless otherwise stated below:

There shall be a guarantee on the material and all workmanship, except that as applied to cracks. The guarantee shall be limited to the replacement of the material and application of same. Any alteration or deviation from the above specifications involving extra costs will be charged only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon earlier, accident, or delay beyond our control.

Authorized
Signature

This proposal may be withdrawn by us if not accepted

within 150 days.

Acceptance of Estimate The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as specified above. Legal fees and court costs incurred in the collection of monies owed to this company will be borne by the customer.

Signature

Signature

Date of Acceptance

1 of 2
Estimate

Phone (860) 885-1733
Cell (860) 334-6333

Gall

Asphalt Maintenance
39 Branch Hill Road
Specialists In: Sealing - Pavement
Landscaping, Excavating

APPENDIX I

PROPOSAL SUBMITTED TO:

Griswold School

PHONE

DATE

9/18/23

STREET

JOB NAME

Line Striping

CITY STATE AND ZIP CODE

JOB LOCATION

① Clean lines and line stripe
all stalls, stalls, cross walks
and curbing.

\$ 9,800-

* We use a State Certified Oil base
traffic paint.

We propose to complete the above work in accordance with above specifications for the sum of: Dollars (\$)

Payment to be made in cash upon completion of work unless otherwise stated below:

There shall be a guarantee on the material and all workmanship, except that as applied to cracks. The guarantee shall be limited to the replacement of the material and application of same. Any alteration or deviation from the above specifications involving extra costs will be charged only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Authorized
Signature

This proposal may be withdrawn by mail not accepted

within 150 days.

Acceptance of Estimate The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Legal fees and court costs incurred in the collection of monies owed to this company will be borne by the customer.

Signature

Signature

Date of Acceptance



hussey

FACTORY - AL. IN. PE. IN. SE. AC.

APPENDIX J

QUOTATION

TO: Tom Verville
Facilities Director

PROJECT: Griswold High School
267 Slater Ave
Griswold CT, 06351

DATE:	21-Sep-23	
	DESCRIPTION: Bleacher Repair	

Please accept the following quotation for the service on the above referenced project.

MATERIAL AND LABOR AS FOLLOWS ARE BAED ON OUR ANNUAL MAINTNEANCE 3/10/23:

Facilities: Main Gymnasium
Product: Interkal

Repair Description: BANKS 1 & 2

Repairs: Remove all seat on last row to to reposition Decks to sit properly
and reanchor bleacher to the wall.
Cut Last Row End Rails on both Banks 1 & 2
Replace: (3) Skirtboards 3/4" x4 1/4" x 20 Broken
(2) Frame Cross Braces Missing

Seat Replacement : (108) White Seats and (272) Green Seats are cracked
Remove crakced seats and replace with new seats

BANK 1 - Repairs & Seat Replacement	\$12,100.00
BANK 2 - Repairs & Seat Replacement	\$13,030.00

FURNISHED, DELIVERED & INSTALLED

TOTAL :	\$25,130.00
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Please Note: No Gymnasium Activities / Events While Work/Modification Is Being Performed

THIS QUOTATION IS SUBJECT TO THE FOLLOWING CONDITIONS:

1. Based on the manufacturer's standard color offerings unless otherwise noted.
2. Does not include any taxes, permits, licenses or performance bonds of any kind.
3. Pricing is based on Non-Union wages.
4. Payment terms: net 30 days
5. Freight not included unless noted otherwise.
6. The removal and disposal of used or broken items being replaced, is the sole responsibility of the owner.

Respectfully Submitted,

Tom Carissimi
Territory Sales Manager
Hussey Advantage
PH 203.757.2486
Cell 203.206.2087
tcarissimi@husseyseating.com

Please sign below and return with a formal Purchase Order form to Hussey Seating to execute this proposal. Thank you.

CUSTOMER:

DATE:

TITLE:

PUT THE POWER OF THE FACTORY TO WORK FOR YOU

38 Dyer Street Ext., North Berwick, ME 03906 T: 800.341.0401 F: 207.676.0257 advantage@husseyseating.com www.husseyseating.com/advantage doc
11.30.2017

APPENDIX K

B C I

Bartholomew Contract Interiors

3324 Main Street
Hartford, CT 06120
Fax 860/724-2887
Tel 860/522-5555

PROPOSAL SUBMITTED TO Griswold Public Schools	PHONE C: 860-373-4501	DATE August 15, 2022
STREET 211 Slater Avenue	JOB LOCATION Griswold High School – Auditorium	
CITY, STATE & ZIP Griswold, CT 06351	JOB DETAIL Carpet Tile	PROPOSAL NUMBER 220559
ATTN: Tom Verville, Facilities Director	E-MAIL tverville@griswoldpublicschools.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Carpet Tile: Mohawk	Style: Learn And Live	Color: TBD
Mohawk Carpet Tile:	360 Yards x \$38.00/each	= \$13,680.00
Carpet Tile Adhesive:	3 Pails x \$149.00/Pail	= \$447.00
Ardex Feather Finish Patch:	55 Bags x \$19.50/Bag	= \$1,072.50
4" Vinyl Cove Base:	4 Boxes x \$214.80/Box	= \$859.20
Reducer:	516 Linear Feet x \$4.00/Linear Foot	= \$2,064.00
All Labor:	4 Men x 24 Hours @ \$67.00/Man/Hour	= \$6,432.00
Total		= \$24,554.70

Pricing Includes Removal Of Existing Carpet.

Pricing Does Not Include Furniture Move Services.

All Labor To Be Performed During Normal Business Hours.

Flooring State Contract #20PSX0088.

PRICE As indicated above	Artie Trudelle
TERMS Net 30	
ACCEPTED BY: INPROPSL	

APPENDIX L

BCI

Bartholomew Contract Interiors

3324 Main Street
Hartford, CT 06120
Fax 860/724-2887
Tel 860/522-5555

PROPOSAL SUBMITTED TO Griswold Public Schools	PHONE C: 860-373-4501	DATE August 15, 2022
STREET 211 Slater Avenue	JOB LOCATION Griswold High School – Main Office	
CITY, STATE & ZIP Griswold, CT 06351	JOB DETAIL Carpet Tile	PROPOSAL NUMBER 220558
ATTN: Tom Verville, Facilities Director	E-MAIL tverville@griswoldpublicschools.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Carpet Tile: Mohawk	Style: Learn And Live	Color: TBD
Mohawk Carpet Tile:	576 Yards x \$38.00/each	= \$21,888.00
Carpet Tile Adhesive:	5 Pails x \$149.00/Pail	= \$745.00
Ardex Feather Finish Patch:	90 Bags x \$19.50/Bag	= \$1,755.00
4" Vinyl Cove Base:	13 Boxes x \$214.80/Box	= \$2,792.40
Reducer:	48 Linear Feet x \$4.00/Linear Foot	= \$192.00
All Labor:	6 Men x 25 Hours @ \$67.00/Man/Hour	= \$10,050.00
	Total	= \$37,422.40

Pricing Includes Removal Of Existing Carpet.

Pricing Does Not Include Furniture Move Services.

All Labor To Be Performed During Normal Business Hours.

Flooring State Contract #20PSX0088.

PRICE As indicated above	Artie Trudelle
TERMS Net 30	
ACCEPTED BY:	
TPROPSL	

GRISWOLD HIGH SCHOOL TENNIS COURT RENOVATIONS

SEPT. 21, 2023

Prepared For: Sean McKenna, Superintendent of Schools – Griswold Public Schools

Prepared By: Chris Hulk, PE – Director of Design and Construction, New England

Andrew Dyjak – Regional Vice President, New England

Address: Griswold High School Tennis Courts

Project Description / Assumptions:

It is assumed that the existing tennis courts at Griswold High School will be renovate to new post tension concrete courts. The existing tennis courts are in a state of disrepair and require renovation to become safe and playable. The final scope is to be determined. Two options have been provided including the renovation of the courts in their current location and a second option adding several pickleball courts.

For this project, all fencing and netting will be removed. The area surrounding the existing courts will be excavated as required to provide anchor curbing. The post tension concrete slab will then be installed. Additionally, all new netting, curbing and fencing will be included.

FieldTurf will also assist in supporting any necessary standard related design documents and attendance in up to three meetings to support the local permitting efforts. FieldTurf will supply drawing files of the field area to be used by them in the permitting efforts. Lastly, FieldTurf will review any written documents requested during the permitting process.

The proposed athletic fields are anticipated to be built in 2 – 3 month time frame, pending final scope. Additional time may be required for parking areas and facilities outside of the field limits. It is understood that adequate lay down areas will be available on the site.

Final scope and concept plans may be refined and result in revisions to the proposed pricing.

Tennis Court and Pickle Ball Court Development Areas:

Note: Excludes all work inside of post tensioned concrete slab

➤ Removals and Sediment and Erosion Controls

- Remove and dispose of all fencing and netting
- Maintain existing pavement to the extent available
- Install perimeter sediment and erosion controls as necessary

➤ Site Work

- Perform mass earthwork operations
- Cuts and fills to meet proposed subgrade
- Laser grade base
- Furnish and install new net footings, posts, nets and center straps
- Furnish and install 4-1/2" post tensioned concrete court slab
- Furnish and install black vinyl coated chain link fence
- Surface courts with up to 2 colors
- Furnish and install all court striping
- All post tension courts come with a 25 year guarantee against any structural cracking
- Restore site to preconstruction status

SUGGESTED PROJECT BUDGET

\$615,000 - \$675,000

➤ Contingency

- A typical project of this type and scope we would suggest a contingency for design, general conditions and construction of 8% - 12%. This contingency would provide the School / Town level of safety for unknown site conditions such as rock removal, unsuitable soils, etc...

➤ Bid Alternate 1: Athletic Court Lighting for Tennis and Pickle Ball

\$115,000-135,000

➤ Assumes adequate power available within 100 linear feet of site to supply athletic field lighting

- Supply power from nearby sources
- Furnish and install all conduits and electrical supplies
- Furnish and install concrete foundations with appropriate excavation, light poles and fixtures
- Supply controls and training support for lighting system

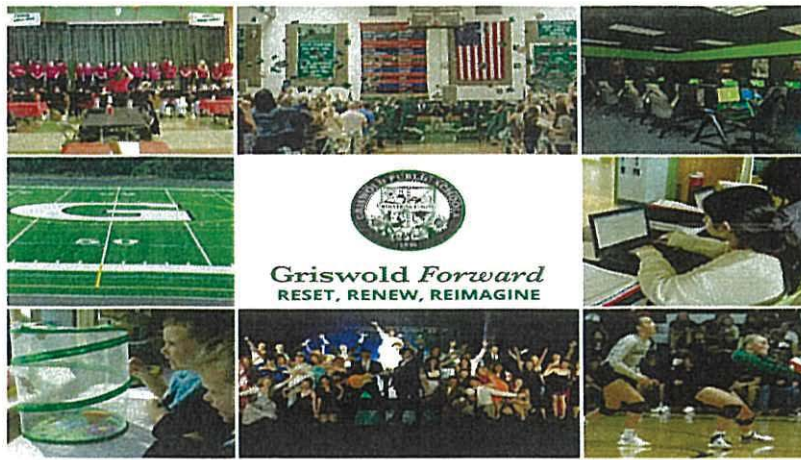
EXCLUSIONS:

- Any costs associated with necessary charges relating to the delineation of the field
- The supply of manholes or clean-outs or grates, or supply of the manhole covers
- Any alteration or deviation from specifications involving extra costs, which alteration or deviation will be provided only upon executed change orders, and will become an extra charge over and above the offered price
- Soil stabilization or remediation of any type
- Mass Excavation as required to achieve subgrade
- Rock excavation
- Offsite disposal of generated spoils
- Excavation or disposal of unsuitable or contaminated soils
- Site security
- Wetland remediation
- Once subgrade has been established, a proof roll will be performed to ensure structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be negotiated based on recommended methods per project Engineer
- Testing or Inspection Fees
- Site restoration, sodding, landscaping or grow-in beyond disturbed areas
- Repair or resurfacing existing asphalt parking lot if damaged by truck traffic
- All union labor, prevailing wages or other labor law levies
- Bond fees and permits
- Contingency

Please feel free to reach out to any member of our project team with questions about our offer:

Andrew Dyjak
Regional Vice President
(860) 333-7839
Andrew.Dyjak@Fieldturf.com

Christopher Hulk, PE
Director of Design and Construction
(203) 676-4445
Christopher.Hulk@Fieldturf.com



FOOD SERVICES DEPARTMENT Board of Education Presentation November 30th, 2023



ACCOMPLISHMENTS

- Hosted 2 UCONN dietetic interns, spring 2023
- Provided meals for Summer School Students and Griswold Town Recreation Program, summer 2023
- Expanded our farm-to-school relationships with CT growers.
- Managed meal program for Franklin Elementary School (fee for service).
- Maintained relationship with Canterbury Public Schools. Provided program guidance and support. Canterbury pays 20% of the Food Service Director's salary and benefits
- Invested in kitchen equipment upgrades (Ovens, Kettles, Dish Steamer, Full upgrade to the cold systems at GHS.)

Griswold Forward



KITCHEN UPGRADE EXAMPLES

- Kitchen upgrades at the high school



Griswold Forward



THE FOOD SERVICES TEAM

GES	GMS	GHS

Griswold Forward



FOOD SERVICES STATISTICS

August - October 2023

- **FREE/ REDUCED**
 - ⇒ GES, 54.3%
 - ⇒ GMS, 53.1%
 - ⇒ GHS, 50.0%
 - ⇒ District, 52.5%
- **DAILY AVERAGE OF MALES**
 - ⇒ 587 Breakfast meals (-22%)
 - ⇒ 982 lunch (-23%) per day.
- **TOTAL CASH SALES, A LA CARTE**
 - ⇒ \$(+27%)

Griswold Forward



FOOD SERVICES DEPARTMENT

GOALS 2023-2024

- Transition back to paid meals for 2024
- Work with Director of Fiscal and Personnel Services to spend excess revenue on program needs
- Maintain self funded program
- Focus on increasing meal participation to maximize revenues and increase customer satisfaction

Griswold Forward



Griswold Board of Education Monthly Financial Report

Fiscal Year 2023-2024

Figures Current as of November 22, 2023

Budget				
Account	Object #s	Budget 2023-2024	Transfers 2023-2024	Adjusted Budget 2023-2024
Salaries	100	\$18,476,722.52	\$0.00	\$18,476,722.52
Benefits	200	\$5,807,530.33	\$0.00	\$5,807,530.33
Purchased Services	300	\$780,332.37	\$0.00	\$780,332.37
Property Services	400	\$1,230,379.08	\$0.00	\$1,230,379.08
Trans,Ins,Commun,Tuition	500	\$3,687,704.72	\$0.00	\$3,687,704.72
Supplies	600	\$655,095.98	\$0.00	\$655,095.98
Equipment	700	\$87,925.00	\$0.00	\$87,925.00
Dues & Fees	810	\$56,775.00	\$0.00	\$56,775.00
Grand Totals		\$30,782,465.00	\$0.00	\$30,782,465.00

We received a number of the billable tuition for out-of-district students; however, we anticipate there may be additional not yet received. We have not billed sending towns for special education services provided which will impact the financials in a positive manner. I have anticipated some of those numbers; however, I am sure there are additional I did not take into account. We anticipate the calculated billable services within the next week or so from the Director of Student Services. Those invoices will be sent and the numbers reflected herein on the next financial forecast. We have exceeded the tuition projections made as part of the budget process and all invoices have been mailed to sending districts.

We recognize that the projected amount of MERF provided to the Board of Finance by CTMERS and the Town Director of Finance has come in under our original budgeted amount. We reluctantly reduced the budgeted amount of MERF based on the direction given by the Board of Finance. We originally requested \$806,224; the reduced amount that we were directed to budget is \$554,124 (\$586,224 less the anticipated billable revenue of \$32,100). I will continue to review the information in our financial platform to assure the all information has been considered.

I continue to monitor all transactions to assure accuracy and timely processing.

I am currently anticipating an overage in heating oil that I will continue to monitor throughout the winter months.

Expense & Revenue							
Account	Object #s	Expended 2023-2024	Encumbered 2023-2024	Total Exp/Encumb 2023-2024	Revenue 2023-2024	Balance 2023-2024	% Exp 2023-2024
Salaries	100	\$5,852,067.85	\$12,438,137.28	\$18,318,623.16	\$0.00	\$158,099.36	99.14%
Benefits	200	\$1,896,427.40	\$3,379,667.85	\$6,023,024.19	\$0.00	(\$215,493.86)	103.71%
Purchased Services	300	\$309,117.40	\$231,996.51	\$548,061.61	\$0.00	\$232,270.76	70.23%
Property Services	400	\$457,383.06	\$632,305.39	\$1,089,688.45	\$0.00	\$140,690.63	88.57%
Trans,Ins,Commun,Tuition	500	\$1,840,870.29	\$1,547,413.72	\$3,414,109.05	\$0.00	\$273,595.67	92.58%
Supplies	600	\$324,353.20	\$201,006.06	\$525,359.26	\$0.00	\$129,736.72	80.20%
Equipment	700	\$11,276.85	\$806.00	\$12,082.85	\$0.00	\$75,842.15	13.74%
Dues & Fees	810	\$38,179.99	\$5,140.48	\$43,320.47	\$0.00	\$13,454.53	76.30%
Grand Totals		\$10,729,676.04	\$18,436,473.29	\$29,974,269.04	\$0.00	\$808,195.96	97.37%

Projections			
Account	Object #s	Estimated Adj 2023-2024	Estimated Balance 2023-2024
Salaries	100	\$48,292.03	\$206,391.39
Benefits	200	(\$45,655.03)	(\$261,148.89)
Purchased Services	300	(\$251,800.10)	(\$19,529.34)
Property Services	400	(\$152,091.38)	(\$11,400.75)
Trans,Ins,Commun,Tuition	500	(\$635,602.24)	(\$362,006.57)
Supplies	600	(\$147,349.13)	(\$17,612.41)
Equipment	700	(\$75,842.15)	\$0.00
Dues & Fees	810	(\$14,079.53)	(\$625.00)
Grand Totals		(\$1,274,127.53)	(\$465,931.57)

Sped Tuitions, transportation and Services

FY 2023-2024 Financial Overview
Figures Current as of November 22, 2023

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	Estimated Adj	Estimated Balance
Administrators	120-122	\$ 1,686,644.43	\$0.00	\$1,686,644.43	\$684,206.01	\$960,330.59	\$1,644,536.60	\$0.00	\$42,107.83	97.50%	(\$54,085.00)	(\$11,977.17)
Teachers	101-103,118,123,124	\$ 12,116,095.47	\$0.00	\$12,116,095.47	\$3,301,109.75	\$8,387,783.77	\$11,689,435.55	\$0.00	\$426,659.92	96.48%	(\$260,480.74)	\$166,179.18
Non-Certified Instructional	94,105,109,111, 112, 119,12	\$ 1,853,434.92	\$0.00	\$1,853,434.92	\$816,478.25	\$1,513,300.25	\$2,329,778.50	\$0.00	(\$476,343.58)	125.70%	\$468,117.10	(\$8,226.48)
Substitutes	163, 165, 170-173	\$ 260,825.00	\$0.00	\$260,825.00	\$84,150.23	\$0.00	\$84,150.23	\$0.00	\$176,674.77	32.26%	(\$172,437.47)	\$4,237.30
Clerical, Custodial/Maint	130, 131, 141, 142	\$ 1,861,120.78	\$0.00	\$1,861,120.78	\$689,249.44	\$1,163,693.20	\$1,880,818.64	\$0.00	(\$19,697.86)	101.06%	\$36,735.55	\$17,037.69
Overtime	143	\$ 90,600.00	\$0.00	\$90,600.00	\$47,885.53	\$0.00	\$47,885.53	\$0.00	\$42,714.47	52.85%	\$0.00	\$42,714.47
Support Services	106, 150, 160, 162, 166	\$ 468,890.85	\$0.00	\$468,890.85	\$170,217.66	\$327,244.20	\$497,461.86	\$0.00	(\$28,571.01)	106.09%	\$29,242.59	\$671.58
Security/X-Guard	177, 178	\$ 139,111.07	\$0.00	\$139,111.07	\$58,770.98	\$85,785.27	\$144,556.25	\$0.00	(\$5,445.18)	103.91%	\$1,200.00	(\$4,245.18)
Salaries	100	\$18,476,722.52	\$0.00	\$18,476,722.52	\$5,852,067.85	\$12,438,137.28	\$18,318,623.16	\$0.00	\$158,099.36	99.14%	\$48,292.03	\$206,391.39
Health Insurance	205, 206, 209	\$ 4,453,662.00	\$0.00	\$4,453,662.00	\$1,215,638.31	\$2,483,019.29	\$4,445,586.54	\$0.00	\$8,075.46	99.82%	(\$8,075.46)	(\$0.00)
Other (required)	202, 203, 207, 208, 211, 240	\$ 1,353,868.33	\$0.00	\$1,353,868.33	\$680,789.09	\$896,648.56	\$1,577,437.65	\$0.00	(\$223,569.32)	116.51%	(\$37,579.57)	(\$261,148.89)
Benefits	200	\$5,807,530.33	\$0.00	\$5,807,530.33	\$1,896,427.40	\$3,379,667.85	\$6,023,024.19	\$0.00	(\$215,493.86)	103.71%	(\$45,655.03)	(\$261,148.89)
Instructional Improv	320, 321, 324, 327	\$ 321,531.24	\$0.00	\$321,531.24	\$141,920.65	\$196,320.35	\$345,188.70	\$0.00	(\$23,657.46)	107.36%	\$17,384.43	(\$6,273.03)
Management Services	323	\$ 4,866.75	\$0.00	\$4,866.75	\$4,725.00	\$0.00	\$4,725.00	\$0.00	\$141.75	97.09%	\$0.00	\$141.75
Other Prof/Tech Services	329, 330	\$ 453,934.38	\$0.00	\$453,934.38	\$162,471.75	\$35,676.16	\$198,147.91	\$0.00	\$255,786.47	43.65%	(\$269,184.53)	(\$13,398.06)
Purchased Services	300	\$780,332.37	\$0.00	\$780,332.37	\$309,117.40	\$231,996.51	\$548,061.61	\$0.00	\$232,270.76	70.23%	(\$251,800.10)	(\$19,529.34)
Utilities	410	\$ 514,291.60	\$0.00	\$514,291.60	\$203,739.07	\$364,752.79	\$568,491.86	\$0.00	(\$54,200.26)	110.54%	\$42,000.00	(\$12,200.26)
Repair/Maintenance	430, 432	\$ 201,997.00	\$0.00	\$201,997.00	\$63,383.81	\$23,668.66	\$87,052.47	\$0.00	\$114,944.53	43.10%	(\$114,429.53)	\$515.00
Maintenance Agreements	431	\$ 512,640.48	\$0.00	\$512,640.48	\$189,279.23	\$243,436.89	\$432,716.12	\$0.00	\$79,924.36	84.41%	(\$79,661.85)	\$262.51
Rentals	440, 441	\$ 1,450.00	\$0.00	\$1,450.00	\$980.95	\$447.05	\$1,428.00	\$0.00	\$22.00	98.48%	\$0.00	\$22.00
Property Services	400	\$1,230,379.08	\$0.00	\$1,230,379.08	\$457,383.06	\$632,305.39	\$1,089,688.45	\$0.00	\$140,690.63	88.57%	(\$152,091.38)	(\$11,409.75)
Transportation: Schools	510, 511	\$ 1,649,449.10	\$0.00	\$1,649,449.10	\$198,911.86	\$802,638.04	\$1,027,374.94	\$0.00	\$622,074.16	62.29%	(\$612,852.80)	\$9,221.36
Property & Liability Ins	520, 521	\$ 178,513.82	\$0.00	\$178,513.82	\$174,004.00	\$0.00	\$174,004.00	\$0.00	\$4,509.82	97.47%	(\$8,351.00)	(\$3,841.18)
Communications	530, 540, 550	\$ 126,262.00	\$0.00	\$126,262.00	\$28,119.40	\$47,478.26	\$75,597.66	\$0.00	\$50,664.34	59.87%	(\$24,876.56)	\$25,787.78
Tuition	560, 561	\$ 1,482,962.50	\$0.00	\$1,482,962.50	\$1,304,483.36	\$613,162.00	\$1,917,645.36	\$0.00	(\$434,682.86)	129.31%	\$17,385.50	(\$417,297.36)
Other Travel	580, 582	\$ 90,956.00	\$0.00	\$90,956.00	\$24,468.80	\$41,320.71	\$65,789.51	\$0.00	\$25,166.49	72.33%	(\$25,166.49)	\$0.00
Other Purchased Services	590	\$ 125,931.30	\$0.00	\$125,931.30	\$110,882.87	\$42,814.71	\$153,697.58	\$0.00	(\$27,766.28)	122.05%	\$18,259.11	(\$9,507.17)
Trans,Ins,Commun,Tuition	500	\$3,654,074.72	\$0.00	\$3,654,074.72	\$1,840,870.29	\$1,547,413.72	\$3,414,109.05	\$0.00	\$239,965.67	93.43%	(\$635,602.24)	(\$395,636.57)
Instructional Supplies	611	\$ 63,366.98	\$0.00	\$63,366.98	\$31,996.33	\$9,406.61	\$41,402.94	\$0.00	\$21,964.04	65.34%	(\$21,964.04)	\$0.00
Maintenance Supplies	613	\$ 90,000.00	\$0.00	\$90,000.00	\$65,931.54	\$17,388.94	\$83,320.48	\$0.00	\$6,679.52	92.58%	(\$6,679.52)	\$0.00
Heating Oil	620	\$ 195,000.00	\$0.00	\$195,000.00	\$47,055.45	\$165,456.96	\$212,512.41	\$0.00	(\$17,512.41)	108.98%	\$0.00	(\$17,512.41)
Textbooks	641	\$ 12,900.00	\$0.00	\$12,900.00	\$1,480.44	\$106.53	\$1,586.97	\$0.00	\$11,313.03	12.30%	(\$11,313.03)	\$0.00
Library Books/Periodicals	642, 643	\$ 23,800.00	\$0.00	\$23,800.00	\$15,240.90	\$1,398.99	\$16,639.89	\$0.00	\$7,160.11	69.92%	(\$7,160.11)	\$0.00
Other Supplies/Materials	690, 691	\$ 270,029.00	\$0.00	\$270,029.00	\$162,648.54	\$7,248.03	\$169,896.57	\$0.00	\$100,132.43	62.92%	(\$100,232.43)	(\$100.00)

FY 2023-2024 Financial Overview
Figures Current as of November 22, 2023

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	Estimated Adj	Estimated Balance
Supplies	600	\$655,095.98	\$0.00	\$655,095.98	\$324,353.20	\$201,006.06	\$525,359.26	\$0.00	\$129,736.72	80.20%	(\$147,349.13)	(\$17,612.41)
Instructional Equipment	730	\$ 38,625.00	\$0.00	\$38,625.00	\$11,276.85	\$806.00	\$12,082.85	\$0.00	\$26,542.15	31.28%	(\$26,542.15)	\$0.00
Non-Instructional Equipment	738, 739	\$ 49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,300.00	0.00%	(\$49,300.00)	\$0.00
Equipment	700	\$87,925.00	\$0.00	\$87,925.00	\$11,276.85	\$806.00	\$12,082.85	\$0.00	\$75,842.15	13.74%	(\$75,842.15)	\$0.00
Dues & Fees	810	\$ 56,775.00	\$0.00	\$56,775.00	\$38,179.99	\$5,140.48	\$43,320.47	\$0.00	\$13,454.53	76.30%	(\$14,079.53)	(\$625.00)
Grand Totals		\$ 30,782,465.00	\$ -	\$30,782,465.00	\$10,729,676.04	\$18,436,473.29	\$29,974,289.04	\$0.00	\$808,195.96	97.37%	(\$1,274,127.53)	\$ (465,931.57)

FY 2022-23 Financial Detail
 Figures Current as of November 22, 2023

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
Administrators	120-122	\$ 1,686,644.43	\$684,206.01	\$960,330.59	\$0.00	\$1,644,536.60	\$0.00	\$ 42,107.83	(\$54,085.00)	\$ (11,977.17)	
Central Office Admin	1010.5.00.2300.99.120	\$ 626,904.37	\$266,711.24	\$372,627.46	\$0.00	\$639,338.70		(\$12,434.33)		(\$12,434.33)	
GES Principal Salary	1010.5.03.2400.99.121	\$ 282,575.57	\$117,304.00	\$165,167.45	\$0.00	\$282,471.45		\$104.12		\$104.12	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 278,772.08	\$115,725.06	\$162,876.24	\$0.00	\$278,601.30		\$170.78		\$170.78	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 294,430.41	\$122,225.18	\$172,022.97	\$0.00	\$294,248.15		\$182.26		\$182.26	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 203,962.00	\$62,240.53	\$87,636.47	\$0.00	\$149,877.00		\$54,085.00	(\$54,085.00)	\$0.00	
Teachers	101-103,118,123,124	\$ 12,116,095.47	\$3,301,109.75	\$8,387,783.77	\$542.03	\$11,689,435.55	\$0.00	\$ 426,659.92	(\$260,480.74)	\$166,179.18	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,746,583.51	\$731,543.11	\$1,861,351.42	\$170.77	\$2,593,065.30		\$ 153,518.21		\$153,518.21	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,522,894.12	\$742,757.70	\$1,879,634.73	\$196.39	\$2,622,588.82		(\$99,694.70)	\$99,694.70	\$0.00	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,465,162.00	\$1,004,634.13	\$2,552,312.09	\$0.00	\$3,556,946.22		(\$91,784.22)	\$91,784.22	\$0.00	
Summer Learning	1010.5.00.1000.99.101	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS- Academy Tutor	1010.5.62.1000.99.102	\$ 82,958.26	\$0.00	\$0.00	\$0.00	\$0.00		\$82,958.26	(\$82,958.26)	\$0.00	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,211,332.00	\$570,715.93	\$1,444,702.73	\$150.96	\$2,015,569.62		\$195,762.38	(\$195,762.38)	\$0.00	
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$2,103.07	\$0.00	\$0.00	\$2,103.07		\$17,896.93	(\$17,896.93)	\$0.00	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 36,000.00	\$36,742.77	\$0.00	\$0.00	\$36,742.77		(\$742.77)		(\$742.77)	
Psy Service Salaries	1010.5.30.2140.99.103	\$ 394,936.00	\$41,077.20	\$181,356.15	\$23.91	\$222,433.35		\$172,502.65	(\$172,502.65)	\$0.00	
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,500.00	(\$7,500.00)	\$0.00	
GES Librarian	1010.5.03.2220.99.123	\$ 87,004.00	\$23,424.17	\$63,579.83	\$0.00	\$87,004.00		\$0.00		\$0.00	
GMS Librarian	1010.5.51.2220.99.123	\$ 87,004.00	\$23,424.17	\$63,579.83	\$0.00	\$87,004.00		\$0.00		\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 87,004.00	\$23,424.17	\$63,579.83	\$0.00	\$87,004.00		\$0.00		\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 68,603.00	\$20,526.84	\$50,706.61	\$0.00	\$71,233.45		(\$2,630.45)		(\$2,630.45)	
GMS Guidance	1010.5.51.2120.99.124	\$ 85,007.58	\$8,518.54	\$60,430.94	\$0.00	\$68,949.48		\$16,058.10		\$16,058.10	
GHS Guidance	1010.5.62.2120.99.124	\$ 214,107.00	\$72,217.95	\$166,549.61	\$0.00	\$238,767.56		(\$24,660.56)	\$24,660.56	\$0.00	
Non-Certified Instructional		\$ 1,853,434.92	\$816,478.25	\$1,513,300.25	\$0.00	\$ 2,329,778.50	\$0.00	\$ (476,343.58)	\$468,117.10	(\$8,226.48)	
Tech Manager	1010.5.00.2230.99.104	\$ 74,129.52	\$33,785.18	\$48,570.82	\$0.00	\$82,356.00		(\$8,226.48)		(\$8,226.48)	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 17,531.00	\$3,745.94	\$7,801.06	\$0.00	\$11,547.00		\$5,984.00	(\$5,984.00)	\$0.00	
Ed Tech Director	1010.5.00.2230.99.109	\$ 108,140.40	\$45,263.91	\$68,829.79	\$0.00	\$114,093.70		(\$5,953.30)	\$5,953.30	\$0.00	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 84,763.02	\$35,222.85	\$56,160.00	\$0.00	\$91,382.85		(\$6,619.83)	\$6,619.83	\$0.00	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 69,970.98	\$8,086.99	\$18,169.06	\$0.00	\$26,256.05		\$43,714.93	(\$43,714.93)	\$0.00	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,417,737.00	\$619,762.24	\$1,313,769.52	\$0.00	\$1,933,531.76		(\$515,794.76)	\$515,794.76	\$0.00	Charges for Services *
Special Ed Summer	1010.5.30.1213.99.112	\$ 71,163.00	\$69,391.14	\$0.00	\$0.00	\$69,391.14		\$1,771.86	(\$1,771.86)	\$0.00	
Work Study Students	1010.5.30.1210.99.119	\$ 10,000.00	\$1,220.00	\$0.00	\$0.00	\$1,220.00		\$8,780.00	(\$8,780.00)	\$0.00	
Library IA Salary	1010.5.62.2220.99.125	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Substitutes		\$ 260,825.00	\$84,150.23	\$0.00	\$0.00	\$84,150.23	\$0.00	\$ 176,674.77	(\$172,437.47)	\$4,237.30	
Nurse Sub	1010.5.00.2130.99.163	\$ 7,700.00	\$5,797.70	\$0.00	\$0.00	\$5,797.70		\$1,902.30	\$0.00	\$1,902.30	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$165.00	\$0.00	\$0.00	\$165.00		\$2,335.00		\$2,335.00	
Teacher Subs	1010.5.00.1000.99.170	\$ 189,625.00	\$53,456.45	\$0.00	\$0.00	\$53,456.45		\$136,168.55	(\$136,168.55)	\$0.00	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$9,551.88	\$0.00	\$0.00	\$9,551.88		\$448.12	(\$448.12)	\$0.00	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 51,000.00	\$15,179.20	\$0.00	\$0.00	\$15,179.20		\$35,820.80	(\$35,820.80)	\$0.00	
Secretary Subs	1010.5.00.1000.99.172	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	

FY 2022-23 Financial Detail
Figures Current as of November 22, 2023

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
Clerical, Custodial/Maint		\$ 1,861,120.78	\$689,249.44	\$1,163,693.20	\$27,876.00	\$1,880,818.64	\$0.00	\$ (19,697.86)			
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 87,799.00	\$36,586.50	\$61,920.00	\$0.00	\$98,506.50		(\$10,707.50)	\$10,707.50	\$0.00	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 183,324.66	\$78,652.93	\$110,543.03	\$0.00	\$189,195.96		(\$5,871.30)	\$5,871.30	\$0.00	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 131,757.84	\$50,258.69	\$89,407.58	\$0.00	\$139,666.27		(\$7,908.43)	\$7,908.43	\$0.00	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 124,158.00	\$48,407.00	\$79,853.05	\$0.00	\$128,260.05		(\$4,102.05)	\$4,102.05	\$0.00	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 181,766.04	\$69,279.93	\$121,029.58	\$0.00	\$190,309.51		(\$8,543.47)	\$8,543.47	\$0.00	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 53,714.50	\$21,330.10	\$31,987.20	\$0.00	\$53,317.30		\$397.20		\$0.00	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,050,470.00	\$358,634.14	\$636,613.08	\$27,876.00	\$1,023,123.22		\$27,346.78		\$27,346.78	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 48,130.74	\$26,100.15	\$32,339.68	\$0.00	\$58,439.83		(\$10,309.09)		(\$10,309.09)	
Overtime		\$ 90,600.00	\$47,885.53	\$0.00	\$0.00	\$47,885.53	\$0.00	\$ 42,714.47	\$0.00	\$42,714.47	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 9,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,000.00		\$9,000.00	
Custodian OT	1010.5.00.2600.99.143	\$ 81,600.00	\$47,885.53	\$0.00	\$0.00	\$47,885.53		\$33,714.47		\$33,714.47	
Support Services		\$ 468,890.85	\$170,217.66	\$327,244.20	\$0.00	\$497,461.86	\$0.00	\$ (28,571.01)	\$29,242.59	\$671.58	
OT/PT Salary	1010.5.30.2170.99.106	\$ 203,472.00	\$75,643.44	\$158,231.45	\$0.00	\$233,874.89		(\$30,402.89)	\$35,000.00	\$4,597.11	Charges for Services
Special Ed Summer OT/PT	1010.5.30.1213.99.106	\$ 6,400.00	\$10,480.00	\$0.00	\$0.00	\$10,480.00		(\$4,080.00)		(\$4,080.00)	
Special Ed Summer Nurse	1010.5.30.1213.99.160	\$ 4,485.72	\$4,331.25	\$0.00	\$0.00	\$4,331.25		\$154.47		\$154.47	
Nurse Salary	1010.5.00.2130.99.160	\$ 161,863.80	\$50,404.90	\$110,025.10	\$0.00	\$160,430.00		\$1,433.80	(\$1,433.80)	\$0.00	Charges for Services
Nurses' Aide Salary	1010.5.00.2130.99.162	\$ 82,669.33	\$25,145.04	\$53,200.68	\$0.00	\$78,345.72		\$4,323.61	(\$4,323.61)	\$0.00	
Print Shop Salary GHS	1010.5.62.1000.11.166	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Print Shop Salary	1010.5.00.1013.99.166	\$ 10,000.00	\$4,213.03	\$5,786.97	\$0.00	\$10,000.00		\$0.00		\$0.00	
Security/X-Guard	177, 178	\$ 139,111.07	\$58,770.98	\$85,785.27	\$0.00	\$144,556.25	\$0.00	\$ (5,445.18)	\$1,200.00	(\$4,245.18)	
Security Salary	1010.5.00.2600.99.177	\$ 125,334.95	\$55,746.98	\$77,665.27	\$0.00	\$133,412.25		(\$8,077.30)	\$1,200.00	(\$6,877.30)	
X-Guard Salary	1010.5.00.2600.99.178	\$ 13,776.12	\$3,024.00	\$8,120.00	\$0.00	\$11,144.00		\$2,632.12		\$2,632.12	
Employee Insurance	210, 211, 290, 295	\$ 4,453,662.00	\$1,215,638.31	\$2,483,019.29	\$746,928.94	\$4,445,586.54	\$0.00	\$ 8,075.46	(\$8,075.46)	(\$0.00)	
Medical Insurance	1010.5.00.2310.99.210	\$ 4,174,502.00	\$1,203,797.73	\$2,461,897.35	\$508,806.92	\$4,174,502.00	\$ -	\$ -	\$0.00	\$0.00	
Long-Term Disability	1010.5.00.2300.99.295	\$ 1,750.00	\$791.42	\$994.12	\$0.00	\$1,785.54	\$ (35.54)	\$ (35.54)	\$35.54	\$0.00	
Dental Insurance	1010.5.00.2310.99.211	\$ 246,100.00	\$2,390.83	\$5,587.15	\$238,122.02	\$246,100.00	\$ -	\$ -	\$0.00	\$0.00	
Life Insurance	1010.5.00.2310.99.290	\$ 31,310.00	\$8,658.33	\$14,540.67	\$0.00	\$23,199.00	\$8,111.00	(\$8,111.00)		\$0.00	
Other (required)	202, 220, 208, 260, 240	\$ 1,353,868.33	\$680,789.09	\$896,648.56	\$0.00	\$1,577,437.65	\$0.00	\$ (223,569.32)	(\$37,579.57)	(\$261,148.89)	
MERF	1010.5.00.2310.99.230	\$ 554,124.00	\$309,806.70	\$505,466.19	\$0.00	\$815,272.89		(\$261,148.89)		(\$261,148.89)	
FICA	1010.5.00.2310.99.220	\$ 576,136.00	\$211,008.88	\$374,403.21	\$0.00	\$585,412.09		(\$9,276.09)	\$9,276.09	\$0.00	
Workmen's Comp	1010.5.00.2310.99.208	\$ 154,408.33	\$146,720.00	\$0.00	\$0.00	\$146,720.00		\$7,688.33	(\$7,688.33)	\$0.00	
Unemployment Comp	1010.5.00.2310.99.260	\$ 30,000.00	\$2,097.00	\$1,740.00	\$0.00	\$3,837.00		\$26,163.00	(\$26,163.00)	\$0.00	
Admin Annuity	1010.5.00.2300.99.240	\$ 39,200.00	\$11,156.51	\$15,039.16	\$0.00	\$26,195.67		\$13,004.33	(\$13,004.33)	\$0.00	Charges for Services
Instructional Improv	320, 321, 324, 327	\$ 321,531.24	\$141,920.65	\$196,320.35	\$6,947.70	\$345,188.70	\$0.00	\$ (23,657.46)	\$17,384.43	(\$6,273.03)	
GES Team Leader	1010.5.03.1000.99.320	\$ 23,892.98	\$11,920.00	\$11,920.00	\$0.00	\$23,840.00		\$52.98		\$52.98	
GMS Team Leader	1010.5.51.1000.99.320	\$ 20,906.10	\$10,430.00	\$12,930.00	\$0.00	\$23,360.00		(\$2,453.90)		(\$2,453.90)	
GHS Team Leader	1010.5.62.1000.99.320	\$ 38,192.14	\$13,247.50	\$13,247.50	\$0.00	\$26,495.00		\$11,697.14	(\$11,697.14)	\$0.00	

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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GAS Team Leader	1010.5.30.1220.99.320	\$ 7,029.00	\$3,227.00	\$3,227.00	\$0.00	\$6,454.00		\$575.00	(\$575.00)	\$0.00	
GES Coaches	1010.5.03.3200.99.321	\$ 5,809.52	\$2,468.40	\$2,468.40	\$0.00	\$4,936.80		\$872.72	(\$872.72)	\$0.00	
GMS Coaches	1010.5.51.3200.99.321	\$ 33,282.02	\$11,744.70	\$35,849.40	\$3,872.00	\$47,594.10			\$14,312.08	\$0.00	
GHS Coaches	1010.5.62.3200.99.321	\$ 158,646.50	\$76,019.80	\$103,814.80	\$3,075.70	\$182,910.30			\$24,263.80	\$0.00	
GES Advisor Salary	1010.5.03.3200.99.324	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,010.00	\$1,823.00	\$1,823.00	\$0.00	\$3,646.00		\$3,364.00	(\$3,364.00)	\$0.00	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,209.09	\$7,763.25	\$7,763.25	\$0.00	\$15,526.50		\$4,682.59	(\$4,682.59)	\$0.00	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,553.89	\$3,277.00	\$3,277.00	\$0.00	\$6,554.00		(\$0.11)		(\$0.11)	
Management Services		\$ 4,866.75	\$4,725.00	\$0.00	\$0.00	\$4,725.00	\$0.00	\$ 141.75	\$0.00	\$141.75	
District Wide Medical Advisor	1010.5.00.2130.99.323	\$ 4,866.75	\$4,725.00	\$0.00	\$0.00	\$4,725.00		\$141.75		\$141.75	
Other Prof/Tech Services		\$ 453,934.38	\$162,471.75	\$35,676.16	\$0.00	\$198,147.91	\$0.00	\$ 255,786.47	(\$269,184.53)	\$ (13,398.06)	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 6,500.00	\$1,274.30	\$0.00	\$0.00	\$1,274.30		\$5,225.70	(\$5,225.70)	\$0.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 54,120.00	\$18,953.86	\$756.56	\$0.00	\$19,710.42		\$34,409.58	(\$34,409.58)	\$0.00	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$105.00	\$1,223.16	\$0.00	\$1,328.16		(\$128.16)		(\$128.16)	
GMS Office, H&S OPS	1010.5.51.1000.06.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,200.00	\$124.32	\$15.68	\$0.00	\$140.00		\$1,060.00	(\$1,060.00)	\$0.00	
GHS Foreign Language OPS	1010.5.62.1000.05.330	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GHS Health & Safety, OPS	1010.5.62.1000.06.330	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GHS Language Arts, OPS	1010.5.62.1000.09.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Math, other prof serv	1010.5.62.1000.10.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$0.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 300.00	\$0.00	\$200.00	\$0.00	\$200.00		\$100.00	(\$100.00)	\$0.00	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 300.00	\$60.00	\$0.00	\$0.00	\$60.00		\$240.00	(\$240.00)	\$0.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,500.00	\$833.69	\$1,195.00	\$0.00	\$2,028.69		\$5,471.31	(\$5,471.31)	\$0.00	
Athletics, other prof serv	1010.5.62.3200.99.330	\$ 60,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60,000.00	(\$60,000.00)	\$0.00	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 30,000.00	\$41,111.66	\$8,888.88	\$0.00	\$50,000.54		(\$20,000.54)		\$1,999.46	
Special Ed, other prof serv	1010.5.30.1213.99.330	\$ -	\$3,080.00	\$4,620.00	\$0.00	\$7,700.00		(\$7,700.00)		(\$7,700.00)	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00	(\$20,000.00)	\$0.00	
Psy Services, other prof serv	1010.5.30.2140.99.330	\$ 2,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,000.00	(\$2,000.00)	\$0.00	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$250.00	\$85.00	\$0.00	\$335.00		\$265.00	(\$265.00)	\$0.00	
Support Services, Interns	1010.5.00.1015.99.330	\$ 34,669.80	\$0.00	\$6,500.00	\$0.00	\$6,500.00		\$28,169.80	(\$28,169.80)	\$0.00	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 2,844.58	\$2,913.94	\$0.00	\$0.00	\$2,913.94		(\$69.36)		(\$69.36)	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	\$ 65,000.00	\$8,634.00	\$0.00	\$0.00	\$8,634.00		\$56,366.00	(\$56,366.00)	\$0.00	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 165,000.00	\$77,630.98	\$10,991.88	\$0.00	\$88,622.86		\$76,377.14	(\$76,377.14)	\$0.00	
Other Professional Services	1010.5.00.2600.99.330	\$ -	\$7,500.00	\$0.00	\$0.00	\$7,500.00		(\$7,500.00)		(\$7,500.00)	
Utilities		\$ 514,291.60	\$203,739.07	\$364,752.79	\$0.00	\$568,491.86	\$0.00	\$ (54,200.26)	\$42,000.00	(\$12,200.26)	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 5,891.60	\$4,119.56	\$3,461.89	\$0.00	\$7,581.45		(\$1,689.85)		(\$1,689.85)	
System wide, public utilities	1010.5.00.2600.99.410	\$ 508,400.00	\$199,619.51	\$361,290.90	\$0.00	\$560,910.41		(\$52,510.41)	\$42,000.00	(\$10,510.41)	
Repair/Maintenance		\$ 201,997.00	\$63,383.81	\$23,668.66	\$1.00	\$87,052.47	\$0.00	\$ 114,944.53	(\$114,429.53)	\$515.00	

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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GES Music Repairs	1010.5.03.1000.11.430	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 800.00	\$0.00	\$285.00	\$0.00	\$285.00		\$515.00		\$515.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 450.00	\$0.00	\$450.00	\$0.00	\$450.00		\$0.00		\$0.00	
GMS Auditorium Repairs	1010.5.51.1000.99.432	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	(\$1,500.00)	\$0.00	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,430.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,430.00	(\$1,430.00)	\$0.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 1,352.00	\$0.00	\$89.82	\$0.00	\$89.82		\$1,262.18	(\$1,262.18)	\$0.00	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,800.00	\$1,408.26	\$2,974.03	\$0.00	\$4,382.29		\$417.71	(\$417.71)	\$0.00	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		\$0.00		\$0.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	(\$3,000.00)	\$0.00	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 300.00	\$184.03	\$38.96	\$0.00	\$222.99		\$77.01	(\$77.01)	\$0.00	
Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 12,480.00	\$7,501.00	\$0.00	\$0.00	\$7,501.00		\$4,979.00	(\$4,979.00)	\$0.00	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 385.00	\$0.00	\$0.00	\$0.00	\$0.00		\$385.00	(\$385.00)	\$0.00	
Maintenance Dept Repairs/Maint.	1010.5.00.2600.99.430	\$ 145,000.00	\$44,389.13	\$16,227.71	\$0.00	\$60,616.84		\$84,383.16	(\$84,383.16)	\$0.00	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 28,000.00	\$9,901.39	\$1,603.14	\$1.00	\$11,504.53		\$16,495.47	(\$16,495.47)	\$0.00	
Maintenance Agreements		\$ 512,640.48	\$189,279.23	\$243,436.89	\$0.00	\$432,716.12	\$0.00	\$ 79,924.36	(\$79,661.85)	\$262.51	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00		\$1,500.00	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 44,000.00	\$30,226.76	\$40,802.81	\$0.00	\$71,029.57		(\$27,029.57)		(\$27,029.57)	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 900.00	\$999.00	\$0.00	\$0.00	\$999.00		\$0.00	(\$99.00)	(\$99.00)	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 38,480.00	\$11,469.83	\$16,530.33	\$0.00	\$28,000.16		\$10,479.84	(\$5,000.00)	\$5,479.84	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 15,043.60	\$0.00	\$7,761.00	\$0.00	\$7,761.00		\$7,282.60		\$7,282.60	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,900.00	\$1,951.73	\$0.00	\$0.00	\$1,951.73		(\$51.73)	\$51.73	\$0.00	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 52,000.00	\$14,853.12	\$27,081.84	\$0.00	\$41,934.96		\$10,065.04		\$10,065.04	
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,016.88	\$0.00	\$0.00	\$0.00	\$0.00		\$7,016.88		\$7,016.88	
Health Service Maint. Agree	1010.5.00.2130.99.431	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 10,400.00	\$5,147.20	\$9,206.08	\$0.00	\$14,353.28		(\$3,953.28)		(\$3,953.28)	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 161,200.00	\$28,898.64	\$82,567.63	\$0.00	\$111,466.27		\$49,733.73	(\$49,733.73)	\$0.00	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 180,200.00	\$95,732.95	\$59,487.20	\$0.00	\$155,220.15		\$24,979.85	(\$24,979.85)	\$0.00	
Rentals		\$ 1,450.00	\$ 980.95	\$ 447.05	\$ -	\$ 1,428.00	\$ -	\$ 22.00	\$0.00	\$22.00	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	\$ 1,450.00	\$980.95	\$447.05	\$0.00	\$1,428.00		\$22.00		\$22.00	
Transportation: Schools		\$ 1,649,449.10	\$ 198,911.86	\$ 802,638.04	\$ 25,825.04	\$ 1,027,374.94	\$ -	\$ 622,074.16	(\$612,852.80)	\$9,221.36	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	\$ 28,500.00	\$35,145.63	\$0.00	\$25,825.04	\$ 35,145.63		(\$6,645.63)		(\$6,645.63)	
Reg Ed ESY Transportation	1010.5.00.1000.18.510	\$ -	\$0.00	\$0.00	\$0.00	\$ -		\$0.00		\$0.00	
Spec Ed Transportation	1010.5.30.2700.99.510	\$ 308,096.30	\$163,766.23	\$802,638.04	\$0.00	\$966,404.27		(\$658,307.97)	\$700,000.00	\$41,692.03	Excess Costs *
System Wide Pupil Transport	1010.5.00.2700.99.510	\$ 1,086,398.88	\$0.00	\$0.00	\$0.00	\$ -		\$1,086,398.88	(\$1,086,398.88)	\$0.00	
System Wide Pupil Transport Out	1010.5.00.2700.99.511	\$ 226,453.92	\$0.00	\$0.00	\$0.00	\$ -		\$226,453.92	(\$226,453.92)	\$0.00	
Property & Liability Ins		\$ 178,513.82	\$ 174,004.00	\$ -	\$ -	\$ 174,004.00	\$ -	\$ 4,509.82	(\$8,351.00)	(\$3,841.18)	
Property Insurance	1010.5.00.2600.99.520	\$ 73,613.82	\$67,526.00	\$0.00	\$0.00	\$ 67,526.00		\$6,087.82		\$6,087.82	

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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$7,969.00	\$0.00	\$0.00	\$ 7,969.00		\$8,351.00	(\$8,351.00)	\$0.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$ 88,580.00	\$98,509.00	\$0.00	\$0.00	\$ 98,509.00		(\$9,929.00)		(\$9,929.00)	
Communications		\$ 126,262.00	\$28,119.40	\$47,478.26	\$0.00	\$75,597.66	\$0.00	\$ 50,664.34	(\$24,876.56)	\$25,787.78	
GES Postage	1010.5.03.2400.99.530	\$ 3,000.00	\$302.35	\$2,970.40	\$0.00	\$3,272.75		(\$272.75)		(\$272.75)	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00		\$0.00		\$0.00	
GHS Music Postage	1010.5.62.1000.11.530	\$ 75.00	\$0.00	\$0.00	\$0.00	\$0.00		\$75.00		\$75.00	
GHS Business Postage	1010.5.62.1000.17.530	\$ 92.00	\$0.00	\$0.00	\$0.00	\$0.00		\$92.00	(\$92.00)	\$0.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 5,000.00	\$74.69	\$0.00	\$0.00	\$74.69		\$4,925.31	(\$1,250.00)	\$3,675.31	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	(\$1,500.00)	\$1,500.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 91,200.00	\$13,981.92	\$44,407.86	\$0.00	\$58,389.78		\$32,810.22	(\$12,000.00)	\$20,810.22	
System Wide Advertising	1010.5.00.2310.99.540	\$ 4,000.00	\$925.80	\$0.00	\$0.00	\$925.80		\$3,074.20	(\$3,074.20)	\$0.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,500.00	\$2,970.40	\$0.00	\$0.00	\$2,970.40		(\$1,470.40)	\$1,470.40	\$0.00	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$1,247.29	\$0.00	\$0.00	\$1,247.29		\$352.71	(\$352.71)	\$0.00	
GHS Art Printing & Binding	1010.5.62.1000.01.550	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Printing & Binding	1010.5.62.1000.08.550	\$ 520.00	\$0.00	\$0.00	\$0.00	\$0.00		\$520.00	(\$520.00)	\$0.00	
GHS Business Printing & Binding	1010.5.62.1000.17.550	\$ 150.00	\$0.00	\$100.00	\$0.00	\$100.00		\$50.00	(\$50.00)	\$0.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,000.00	\$4,116.95	\$0.00	\$0.00	\$4,116.95		\$5,883.05	(\$5,883.05)	\$0.00	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	(\$600.00)	\$0.00	
GHS Library Printing & Binding	1010.5.62.2220.99.550	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	(\$100.00)	\$0.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 425.00	\$0.00	\$0.00	\$0.00	\$0.00		\$425.00	(\$425.00)	\$0.00	
CO Printing & Binding	1010.5.00.2300.99.550	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
System Wide Print Shop	6012.5.00.3201.00.750	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Tuition		\$ 1,482,962.50	\$1,304,483.36	\$613,162.00	\$2,094.00	\$1,917,645.36	\$0.00	\$ (434,682.86)	\$17,385.50	\$ (417,297.36)	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 182,962.50	\$173,792.00	\$26,556.00	\$0.00	\$200,348.00		(\$17,385.50)	\$17,385.50	\$0.00	
Special Ed Services	1010.5.30.1210.99.010	\$ -	\$378.00	\$0.00	\$0.00	\$378.00		(\$378.00)		(\$378.00)	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,300,000.00	\$1,130,313.36	\$586,606.00	\$2,094.00	\$1,716,919.36		(\$416,919.36)		(\$416,919.36)	
Other Travel		\$ 90,956.00	\$24,468.80	\$41,320.71	\$102.18	\$65,789.51	\$0.00	\$ 25,166.49	(\$25,166.49)	\$ -	
GES Principals Office Travel	1010.5.03.2400.99.580	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Music Travel	1010.5.51.1000.11.580	\$ 800.00	\$0.00	\$0.00	\$0.00	\$0.00		\$800.00	(\$800.00)	\$0.00	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 7,856.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,856.00	(\$7,856.00)	\$0.00	
GHS Music Travel	1010.5.62.1000.11.580	\$ 2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00		\$0.00	\$0.00	\$0.00	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 600.00	\$68.62	\$0.00	\$0.00	\$68.62		\$531.38	(\$531.38)	\$0.00	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	(\$1,200.00)	\$0.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$258.81	\$1,189.69	\$0.00	\$1,448.50		\$4,551.50	(\$4,551.50)	\$0.00	
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 59,150.00	\$22,894.52	\$36,640.62	\$0.00	\$59,535.14		(\$385.14)	\$385.14	\$0.00	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$248.14	\$102.18	\$102.18	\$350.32		\$1,149.68	(\$1,149.68)	\$0.00	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 4,500.00	\$423.74	\$0.00	\$0.00	\$423.74		\$4,076.26	(\$4,076.26)	\$0.00	
Central Office Travel	1010.5.00.2300.99.580	\$ 2,750.00	\$236.33	\$676.86	\$0.00	\$913.19		\$1,836.81	(\$1,836.81)	\$0.00	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 4,000.00	\$338.64	\$311.36	\$0.00	\$650.00		\$3,350.00	(\$3,350.00)	\$0.00	

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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
Sped Summer Field Trips	1010.5.30.1213.99.582	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	
Other Purchased Services		\$ 125,931.30	\$110,882.87	\$42,814.71	\$0.00	\$153,697.58	\$0.00	\$ (27,766.28)	\$18,259.11	(\$9,507.17)	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 4,000.00	\$850.95	\$0.00	\$0.00	\$850.95		\$3,149.05	(\$3,149.05)	\$0.00	
GHS Music Other Purch Serv	1010.5.62.1000.11.590	\$ 800.00	\$0.00	\$400.00	\$0.00	\$400.00		\$400.00	(\$400.00)	\$0.00	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 4,200.00	\$4,180.10	\$0.00	\$0.00	\$4,180.10		\$19.90	(\$19.90)	\$0.00	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,771.00	\$190.98	\$572.94	\$0.00	\$763.92		\$1,007.08	(\$1,007.08)	\$0.00	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 24,399.00	\$51,863.00	\$0.00	\$0.00	\$51,863.00		(\$27,464.00)	\$27,464.00	\$0.00	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 60,000.00	\$29,386.70	\$41,841.77	\$0.00	\$71,228.47		(\$11,228.47)		(\$11,228.47)	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$20,871.14	\$0.00	\$0.00	\$20,871.14		\$4,128.86	(\$4,128.86)	\$0.00	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,500.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00		(\$40.00)		(\$40.00)	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,761.30	\$0.00	\$0.00	\$0.00	\$0.00		\$1,761.30		\$1,761.30	
Instructional Supplies		\$ 63,366.98	\$31,996.33	\$9,406.61	\$0.00	\$41,402.94	\$0.00	\$ 21,964.04	(\$21,964.04)	\$0.00	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,250.00	\$1,249.30	\$0.00	\$0.00	\$1,249.30		\$0.70	(\$0.70)	\$0.00	
GES Health Instr. Supplies	1010.5.03.1000.06.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 2,267.00	\$341.60	\$0.00	\$0.00	\$341.60		\$1,925.40	(\$1,925.40)	\$0.00	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 223.98	\$29.37	\$0.00	\$0.00	\$29.37		\$194.61	(\$194.61)	\$0.00	
GES Music Instr. Supplies	1010.5.03.1000.11.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 500.00	\$553.11	\$0.00	\$0.00	\$553.11		(\$53.11)	\$53.11	\$0.00	
GES Reading Instr. Supplies	1010.5.03.1000.14.611	\$ 2,500.00	\$1,374.84	\$0.00	\$0.00	\$1,374.84		\$1,125.16	(\$1,125.16)	\$0.00	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$232.42	\$266.04	\$0.00	\$498.46		\$1.54	(\$1.54)	\$0.00	
GES SS Instr. Supplies	1010.5.03.1000.16.611	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 3,000.00	\$1,652.47	\$297.04	\$0.00	\$1,949.51		\$1,050.49	(\$1,050.49)	\$0.00	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$1,040.73	\$144.00	\$0.00	\$1,184.73		(\$184.73)	\$184.73	\$0.00	
GES Reg. Ed. Summer Supplies	1010.5.03.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Foreign Lang Instr. Supplies	1010.5.51.1000.05.611	\$ 260.00	\$0.00	\$0.00	\$0.00	\$0.00		\$260.00	(\$260.00)	\$0.00	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00	(\$400.00)	\$0.00	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 3,800.00	\$3,795.00	\$0.00	\$0.00	\$3,795.00		\$5.00	(\$5.00)	\$0.00	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 600.00	\$350.29	\$0.00	\$0.00	\$350.29		\$249.71	(\$249.71)	\$0.00	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 400.00	\$195.53	\$0.00	\$0.00	\$195.53		\$204.47	(\$204.47)	\$0.00	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,000.00	\$5,908.96	\$426.74	\$0.00	\$6,335.70		\$2,664.30	(\$2,664.30)	\$0.00	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$227.28	\$97.46	\$0.00	\$324.74		\$175.26	(\$175.26)	\$0.00	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 1,680.00	\$1,563.83	\$117.98	\$0.00	\$1,681.81		(\$1.81)	\$1.81	\$0.00	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 300.00	\$130.97	\$0.00	\$0.00	\$130.97		\$169.03	(\$169.03)	\$0.00	
GMS Reg. Ed. Summer Supplies	1010.5.51.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 4,000.00	\$3,257.22	\$378.73	\$0.00	\$3,635.95		\$364.05	(\$364.05)	\$0.00	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	(\$100.00)	\$0.00	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 5,400.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00		\$1,900.00	(\$1,900.00)	\$0.00	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	

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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GHS LA Instructional Supplies	1010.5.62.1000.09.611	\$ 725.00	\$135.40	\$0.00	\$0.00	\$135.40		\$589.60	(\$589.60)	\$0.00	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 300.00	\$158.69	\$0.00	\$0.00	\$158.69		\$141.31	(\$141.31)	\$0.00	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 3,000.00	\$7.50	\$3,027.50	\$0.00	\$3,035.00		\$35.00	(\$35.00)	\$0.00	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$1,715.00	\$0.00	\$0.00	\$1,715.00		\$285.00	(\$285.00)	\$0.00	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 4,111.00	\$2,316.08	\$1,151.12	\$0.00	\$3,467.20		\$643.80	(\$643.80)	\$0.00	
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 500.00	\$476.50	\$0.00	\$0.00	\$476.50		\$23.50	(\$23.50)	\$0.00	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 8,000.00	\$3,744.00	\$0.00	\$0.00	\$3,744.00		\$4,256.00	(\$4,256.00)	\$0.00	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 750.00	\$518.08	\$0.00	\$0.00	\$518.08		\$231.92	(\$231.92)	\$0.00	
GHS Reg. Ed. Summer Supplies	1010.5.62.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 600.00	\$262.78	\$0.00	\$0.00	\$262.78		\$337.22	(\$337.22)	\$0.00	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 500.00	\$111.39	\$0.00	\$0.00	\$111.39		\$388.61	(\$388.61)	\$0.00	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$647.99	\$0.00	\$0.00	\$647.99		\$3,352.01	(\$3,352.01)	\$0.00	
Maintenance Supplies		\$ 90,000.00	\$65,931.54	\$17,388.94	\$84.96	\$83,320.48	\$0.00	\$ 6,679.52	(\$6,679.52)	\$0.00	
GHS Maintenance Supplies	1010.5.62.2600.99.613	\$ -	\$0.00	\$0.00	\$0.00	\$ -		\$0.00		\$0.00	
Maintenance Supplies	1010.5.00.2600.99.613	\$ 90,000.00	\$65,931.54	\$17,388.94	\$84.96	\$83,320.48		\$6,679.52	(\$6,679.52)	\$0.00	
Heating Oil		\$ 195,000.00	\$47,055.45	\$165,456.96	\$ -	\$ 212,512.41	\$ -	\$ (17,512.41)	\$0.00	(\$17,512.41)	
Heating Oil	1010.5.00.2600.99.620	\$ 195,000.00	\$47,055.45	\$165,456.96	\$0.00	\$ 212,512.41		(\$17,512.41)		(\$17,512.41)	
Textbooks		\$ 12,900.00	\$1,480.44	\$106.53	\$0.00	\$1,586.97	\$0.00	\$ 11,313.03	(\$11,313.03)	\$0.00	
GES LA Textbooks	1010.5.03.1000.09.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 450.00	\$275.67	\$0.00	\$0.00	\$275.67		\$174.33	(\$174.33)	\$0.00	
GHS Foreign Lang Textbooks	1010.5.62.1000.05.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 450.00	\$0.00	\$27.25	\$0.00	\$27.25		\$422.75	(\$422.75)	\$0.00	
GHS LA Textbooks	1010.5.62.1000.09.641	\$ 2,000.00	\$1,204.77	\$79.28	\$0.00	\$1,284.05		\$715.95	(\$715.95)	\$0.00	
GHS Social Studies Textbooks	1010.5.62.1000.16.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00	(\$10,000.00)	\$0.00	
Library Books/Periodicals		\$ 23,800.00	\$15,240.90	\$1,398.99	\$0.00	\$16,639.89	\$0.00	\$ 7,160.11	(\$7,160.11)	\$0.00	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$2,200.36	\$294.12	\$0.00	\$2,494.48		\$5.52	(\$5.52)	\$0.00	
GMS Foreign Language B/P	1010.5.51.1000.05.642	\$ 600.00	\$285.00	\$0.00	\$0.00	\$285.00		\$315.00	(\$315.00)	\$0.00	
GMS LA B/P	1010.5.51.1000.09.642	\$ 750.00	\$359.60	\$0.00	\$0.00	\$359.60		\$390.40	(\$390.40)	\$0.00	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 250.00	\$269.70	\$0.00	\$0.00	\$269.70		\$19.70	(\$19.70)	\$0.00	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00	(\$400.00)	\$0.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$249.48	\$993.67	\$0.00	\$1,243.15		\$56.85	(\$56.85)	\$0.00	
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GHS FCS B/P	1010.5.62.1000.07.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Guidance B/P	1010.5.62.2120.99.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Library B/P	1010.5.62.2220.99.642	\$ 1,000.00	\$924.72	\$111.20	\$0.00	\$1,035.92		\$35.92	(\$35.92)	\$0.00	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	
Special Ed B/P	1010.5.30.1210.99.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$1,428.49	\$0.00	\$0.00	\$1,428.49		\$3,571.51	(\$3,571.51)	\$0.00	

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Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
Central Office B/P	1010.5.00.2300.99.642	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	(\$600.00)	\$0.00	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GES Online Services	1010.5.03.1000.99.643	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,600.00	\$2,552.97	\$0.00	\$0.00	\$2,552.97		\$47.03	(\$47.03)	\$0.00	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 900.00	\$812.76	\$0.00	\$0.00	\$812.76		\$87.24	(\$87.24)	\$0.00	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,700.00	\$6,157.82	\$0.00	\$0.00	\$6,157.82		\$542.18	(\$542.18)	\$0.00	
Other Supplies/Materials		\$ 270,029.00	\$162,648.54	\$7,248.03	\$169.22	\$169,896.57	\$0.00	\$ 100,132.43	(\$100,232.43)	(\$100.00)	
GES Health Other Supplies	1010.5.03.1000.06.690	\$ 1,700.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00		(\$100.00)		(\$100.00)	
GES LA Other Supplies	1010.5.03.1000.09.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GES Math Other Supplies	1010.5.03.1000.10.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GES Music Other Supplies	1010.5.03.1000.11.690	\$ 1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00		\$0.00		\$0.00	
GES Tech Ed Other Supplies	1010.5.03.1000.17.690	\$ 125.00	\$96.09	\$0.00	\$0.00	\$96.09		\$28.91	(\$28.91)	\$0.00	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 6,109.00	\$5,599.90	\$231.09	\$0.00	\$5,830.99		\$278.01	(\$278.01)	\$0.00	
GES Library Other Supplies	1010.5.03.2220.99.690	\$ 250.00	\$202.82	\$0.00	\$0.00	\$202.82		\$47.18	(\$47.18)	\$0.00	
GES Other Purchased Services	1010.5.03.2400.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Library Other Supplies	1010.5.51.2220.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 4,000.00	\$678.48	\$17.98	\$0.00	\$696.46		\$3,303.54	(\$3,303.54)	\$0.00	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	(\$1,500.00)	\$0.00	
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 1,000.00	\$772.44	\$19.88	\$0.00	\$792.32		\$207.68	(\$207.68)	\$0.00	
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,000.00	(\$2,000.00)	\$0.00	
GMS Art Other Supplies	1010.5.51.1000.01.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Foreign Language Supplies	1010.5.62.1000.05.690	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	(\$600.00)	\$0.00	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 705.00	\$105.00	\$600.00	\$0.00	\$705.00		\$0.00		\$0.00	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 590.00	\$439.70	\$0.00	\$0.00	\$439.70		\$150.30	(\$150.30)	\$0.00	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS LA Other Supplies	1010.5.62.1000.09.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 700.00	\$651.89	\$82.97	\$0.00	\$734.86		(\$34.86)	\$34.86	\$0.00	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 6,000.00	\$6,223.92	\$0.00	\$0.00	\$6,223.92		(\$223.92)	\$223.92	\$0.00	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$18,124.53	\$1,673.70	\$0.00	\$19,798.23		\$201.77	(\$201.77)	\$0.00	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 21,700.00	\$4,507.30	\$3,282.46	\$169.22	\$7,789.76		\$13,910.24	(\$13,910.24)	\$0.00	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$1,682.52	\$6.38	\$0.00	\$1,688.90		\$311.10	(\$311.10)	\$0.00	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$371.15	\$0.00	\$0.00	\$371.15		\$1,128.85	(\$1,128.85)	\$0.00	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 4,700.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00		(\$1,600.00)	\$1,600.00	\$0.00	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$165.78	\$285.48	\$0.00	\$451.26		\$1,548.74	(\$1,548.74)	\$0.00	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 5,550.00	\$3,536.65	\$108.87	\$0.00	\$3,645.52		\$1,904.48	(\$1,904.48)	\$0.00	
Curriculum Development	1010.5.00.2212.99.690	\$ 15,000.00	\$60,139.87	\$0.00	\$0.00	\$60,139.87		(\$45,139.87)	\$45,139.87	\$0.00	
Central Office Other Supplies	1010.5.00.2300.99.690	\$ 4,500.00	\$900.45	\$0.00	\$0.00	\$900.45		\$3,599.55	(\$3,599.55)	\$0.00	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,000.00	\$2,949.94	\$364.98	\$0.00	\$3,314.92		\$1,685.08	(\$1,685.08)	\$0.00	

FY 2022-23 Financial Detail
Figures Current as of November 22, 2023

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 5,000.00	\$1,783.82	\$0.00	\$0.00	\$1,783.82		\$3,216.18	(\$3,216.18)	\$0.00	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 15,000.00	\$7,425.75	\$574.24	\$0.00	\$7,999.99		\$7,000.01	(\$7,000.01)	\$0.00	
Fiscal Services Other Supplies	1010.5.00.2510.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Other Supplies/Materials	1010.5.00.2670.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 140,000.00	\$36,690.54	\$0.00	\$0.00	\$36,690.54		\$103,309.46	(\$103,309.46)	\$0.00	
Instructional Equipment		\$ 38,625.00	\$11,276.85	\$806.00	\$0.00	\$12,082.85	\$0.00	\$ 26,542.15	(\$26,542.15)	\$0.00	
GES Music Instructional Equip	1010.5.03.1000.11.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 500.00	\$33.68	\$0.00	\$0.00	\$33.68		\$466.32	(\$466.32)	\$0.00	
GMS Equipment	1010.5.51.1000.16.730	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
GMS Instructional Equipment	1010.5.51.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Art Instructional Equipment	1010.5.62.1000.01.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Health Instructional Equip	1010.5.62.1000.06.730	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 2,505.00	\$2,101.64	\$0.00	\$0.00	\$2,101.64		\$403.36	(\$403.36)	\$0.00	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ 850.00	\$0.00	\$550.00	\$0.00	\$550.00		\$300.00	(\$300.00)	\$0.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 5,920.00	\$5,914.95	\$0.00	\$0.00	\$5,914.95		\$5.05	(\$5.05)	\$0.00	
GHS Guidance Equip	1010.5.62.2120.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 250.00	\$182.10	\$70.72	\$0.00	\$252.82		(\$2.82)	\$2.82	\$0.00	
GHS Instructional Equipment	1010.5.62.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 3,000.00	\$780.68	\$48.41	\$0.00	\$829.09		\$2,170.91	(\$2,170.91)	\$0.00	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$250.80	\$136.87	\$0.00	\$387.67		\$9,612.33	(\$9,612.33)	\$0.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 15,000.00	\$2,013.00	\$0.00	\$0.00	\$2,013.00		\$12,987.00	(\$12,987.00)	\$0.00	
Non-Instructional Equipment		\$ 49,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 49,300.00	(\$49,300.00)	\$0.00	
GHS Auditorium Other Equipment	1010.5.62.1000.99.738	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Other Equipment	1010.5.30.1210.99.739	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
Alt School Other Equipment	1010.5.30.1220.99.739	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	(\$600.00)	\$0.00	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
Health Services Other Equip.	1010.5.00.2130.99.739	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GHS Athletic Equipment	1010.5.62.3200.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Curriculum Other Equipment	1010.5.00.2212.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 45,900.00	\$0.00	\$0.00	\$0.00	\$0.00		\$45,900.00	(\$45,900.00)	\$0.00	
Dues & Fees		\$ 56,775.00	\$38,179.99	\$5,140.48	\$0.00	\$43,320.47	\$0.00	\$ 13,454.53	(\$14,079.53)	(\$625.00)	
GES Music Dues & Fees	1010.5.03.1000.11.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 2,179.00	\$0.00	\$1,426.13	\$0.00	\$1,426.13		\$752.87	(\$752.87)	\$0.00	
GES Library Dues & Fees	1010.5.03.2220.99.810	\$ 265.00	\$257.00	\$0.00	\$0.00	\$257.00		\$8.00	(\$8.00)	\$0.00	
GES Office Dues & Fees	1010.5.03.2400.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 241.00	\$0.00	\$0.00	\$0.00	\$0.00		\$241.00	(\$241.00)	\$0.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	(\$150.00)	\$0.00	
GMS Art Dues & Fees	1010.5.51.1000.01.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00		\$40.00	(\$40.00)	\$0.00	

FY 2022-23 Financial Detail
 Figures Current as of November 22, 2023

Account	Account	Budget 2023-2024	Expended 2023-2024	Encumbered 2023-2024	Pre-Enc 2023-2024	Total Exp/Enc 2023-2024	Revenue 2023-2024	Balance 2023-2024	Adjustments	Projected Ending Balance	Notes
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60.00	(\$60.00)	\$0.00	
GMS Library Dues & Fees	1010.5.51.2220.99.810	\$ 30.00	\$30.00	\$0.00	\$0.00	\$30.00		\$0.00	\$0.00	\$0.00	
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	(\$100.00)	\$0.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$620.00	\$0.00	\$0.00	\$620.00		\$130.00	(\$130.00)	\$0.00	
GHS Health Dues & Fees	1010.5.62.1000.06.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Dues & Fees	1010.5.62.1000.08.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$0.00	
GHS Science Dues & Fees	1010.5.62.1000.15.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS SS Dues & Fees	1010.5.62.1000.16.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 500.00	\$450.00	\$0.00	\$0.00	\$450.00		\$50.00		\$50.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 8,500.00	\$9,175.00	\$0.00	\$0.00	\$9,175.00		(\$675.00)		(\$675.00)	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 400.00	\$171.00	\$0.00	\$0.00	\$171.00		\$229.00	(\$229.00)	\$0.00	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	\$ 950.00	\$0.00	\$0.00	\$0.00	\$0.00		\$950.00	(\$950.00)	\$0.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 10,000.00	\$5,549.76	\$1,035.00	\$0.00	\$6,584.76		\$3,415.24	(\$3,415.24)	\$0.00	
Psy Services Dues & Fees	1010.5.30.2140.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Special Ed Dues & Fees	1010.5.30.1210.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 12,750.00	\$9,644.00	\$605.99	\$0.00	\$10,249.99		\$2,500.01	(\$2,500.01)	\$0.00	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,000.00	\$10,832.00	\$0.00	\$0.00	\$10,832.00		\$4,168.00	(\$4,168.00)	\$0.00	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 800.00	\$391.23	\$73.36	\$0.00	\$464.59		\$335.41	(\$335.41)	\$0.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
Grand Totals		\$ 30,782,465.00	\$10,729,676.04	\$ 18,436,473.29	\$ 610,571.07	\$ 29,974,269.04	\$ -	\$ 808,195.96	(\$1,274,127.53)	\$ (465,931.57)	

VACANCIES

Certified Positions	Location	Closing Date
Teacher, Math, Grade 8, 1.0 FTE	GMS	Until Filled
Teacher, Grade 4, 1.0 FTE	GES	Until Filled

Non-Certified Positions	Location	Closing Date
Custodian, Full-Time	GPS	Until Filled
Paraeducators, Full-Time	GPS	Until Filled
Paraeducators, Part-Time	GES	Until filled

Extra-Curricular Positions	Location	Closing Date
Coach – Assistant Baseball – Spring	GHS	Until Filled
Coach – Basketball Freshmen Boys	GHS	Until Filled
Coach – Basketball JV Boys	GHS	Until Filled

RESIGNATIONS

Name	Location	Position	Effective Last Day
Adamec, Joshua	GHS	Coach – Assistant Boys Basketball	November 7, 2023
Mileski, Bryce	GHS	Coach – Freshman Boys Basketball	November 13, 2023
Busch, Blake	GES	Paraeducator, Part-Time	November 17, 2023
DiIorio, Elizabeth	GES	Paraeducator, Full-Time	November 26, 2023
Shatzer, Anna	GES	Paraeducator, Full-Time	October 27, 2023
McClimon, Donna	GES	Paraeducator, Part-Time	November 22, 2023
Espinosa, Brooke	GES	Wolverine Before/After School Pgm Asst Instructor & Paraeducator, Part-Time	November 18, 2023 November 18, 2023

APPOINTMENTS

Name	Location	Position	Effective Date	Salary/Rate
*Gunderman, Kyle	GPS	Interim Director of Technology, 1.0 FTE	November 66, 2023	Stipend
DelGrosso, Olivia	GHS	Special Education Teacher, 1.0 FTE	December 6, 2023	Salary
Wraight, Laura	GAHS	School Social Worker, 1.0 FTE	December 4, 2023	Salary
Rabell, David	GES	Custodian, Full-Time	November 13, 2023	Hourly
DeJesus, Erica	GHS	Paraeducator, Full-Time	November 13, 2023	Hourly
Collins, Christopher	GHS	Coach – Indoor Track	Winter 2023 Season	Stipend
Collins, Christopher	GHS	Coach – Outdoor Track	Spring 2024 Season	Stipend

Notes:

Kyle Gunderman is currently on staff as the GPS Manager of Infrastructure for the Technology Department and will move to the role of Interim Director of Technology at this time until position is posted.

November 30, 2023

Joshua Adamec
23 Phinney Lane
Canterbury, CT 06331
JoshAdamec@gmail.com
860-319-9849
November 7th, 2023

Steve Cravinho
Athletic Director
Griswold High School
267 Slater Ave
Griswold, CT 06351

Dear Steve,

I am writing this letter to formally resign from my position as an Assistant Basketball Coach at Griswold High School, effective Tuesday November 7th, 2023. This decision has not been made lightly, and I have given it considerable thought.

I have greatly appreciated the opportunity to be a part of the Griswold High School basketball program. It has been an incredible experience working alongside talented athletes, dedicated coaching staff, and supportive parents. I have learned a lot during my time here and have had the privilege of contributing to the growth and development of our players.

However, due to personal and professional considerations, I believe it is in my best interest to move in a different direction at this time. While this decision was not easy, I am confident it is the right one for me. I will be forever grateful for the memories and experiences I have gained while being a Wolverine.

I want to express my gratitude to Rob Mileski, Sean McKenna, Steve Cravinho, Erin Palonen, Melissa Russell, Glenn Labossiere, all of the student-athletes, and the entire Griswold community for their unwavering support and encouragement. It has been an honor to work with all of you.

I wish Griswold High School and the basketball program continued success and growth in the future. I know we will keep in touch, and I'm sure that our paths will cross again in the near future.

Thank you once again for the wonderful experience, and I appreciate your understanding of my decision.

Sincerely,

Joshua Adamec

Robin Drobiak

From: Stephen Cravinho
Sent: Monday, November 13, 2023 10:53 AM
To: Robin Drobiak
Subject: FW: Resignation

-----Original Message-----

From: Bryce Mileski <bmmileski@gmail.com>
Sent: Monday, November 13, 2023 10:21 AM
To: Stephen Cravinho <SCravinho@griswoldpublicschools.org>
Subject: Resignation

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

I will be resigning from the freshmen basketball coaching positing for the 23'-24' season.

Bryce Mileski

Robin Drobiak

From: blake busch <blakerbusch@yahoo.com>
Sent: Sunday, November 5, 2023 12:34 PM
To: Robin Drobiak
Subject: Substitute

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Hello Robin, just wanted to say thank you again for the opportunity to be a para. However, of course right after I got this position, I had some business opportunities open up to me that's I cannot pass up and I would not be able to come in everyday at GES anymore. I would like to still substitute as I still have time to come in 2-3 days a week to substitute but I just cannot commit to everyday I am sorry. I can do this week if it helps as a para still so I don't mess up any schedule so you can prepare a replacement for me on those days. I am very sorry about this and for making everyone do the paperwork for onboarding me as a para versus a substitute. I hope this is not too big of an issue and I can co to use subbing here as I do like working with the staff and students at GES.

Sent from Yahoo Mail for iPhone

11/2/2023

Hello,

I am writing to put in notice that I will be resigning from my current position as a Full Time Paraeducator in Mrs. Halen's Prek classroom. There were some life events that changed my ability to dependably fulfill that role at this time. My last day will be 11/26/2023.

Thank you for your understanding at this time,


Elizabeth Dilorio

11/2/23

Robin Drobiak

From: Joseph Bordeau
Sent: Monday, November 6, 2023 8:40 AM
To: Christine Peer; Christopher Champlin
Cc: Susan Wolchesky; Robin Drobiak
Subject: RE: Health insurance

Good Morning,
Please see below. Thank you. - Joe

-----Original Message-----

From: Anna Shatzer <AShatzer@griswoldpublicschools.org>
Sent: Friday, October 13, 2023 6:59 AM
To: Joseph Bordeau <JBordeau@griswoldpublicschools.org>; Christopher Champlin <CChamplin@griswoldpublicschools.org>
Subject: Resignation

To whom it may concern,
I am writing to inform you that I am resigning my position as Para Educator in Griswold Public Schools effective October 27, 2023. It has been an amazing learning experience and I will miss the kiddos.
Sincerely,
Anna Shatzer

Sent from my iPhone

From: Christine Peer <CPeer@griswoldpublicschools.org>
Sent: Monday, November 6, 2023 8:37 AM
To: Joseph Bordeau <JBordeau@griswoldpublicschools.org>; Christopher Champlin <CChamplin@griswoldpublicschools.org>
Cc: Susan Wolchesky <SWolchesky@griswoldpublicschools.org>; Robin Drobiak <RDrobiak@griswoldpublicschools.org>
Subject: FW: Health insurance

We were unaware of her resignation to adjust her insurance as she owes for July and August. Do either of you have this resignation letter from her?

Christine Peer

Financial Assistant
Griswold Public Schools – Central Office
211 Slater Avenue
Griswold, CT 06351
860-376-7602 (phone)
860-376-7607 (fax)
cpeer@griswoldpublicschools.org

11/8/2023

To whom this my concern,

I am putting in my two
week notice. my last day
will be november 22, 2023.

Sincerely,
Donna McClenahan

Robin Drobiak

From: Jaselyn Caviness
Sent: Monday, November 20, 2023 9:02 AM
To: Robin Drobiak; Christopher Champlin
Subject: Fw: Important

*Wolverine
Before/After
School P&M.*

Jaselyn Caviness
Griswold Public Schools
Extended Learning Director
W- 860-376-7616
C- 860-772-6934

From: Brooke Espinosa <BEspinosa@griswoldpublicschools.org>
Sent: Saturday, November 18, 2023 9:43 AM
To: Joseph Bordeau <JBordeau@griswoldpublicschools.org>; Lisa Ladd <LLadd@griswoldpublicschools.org>; Kelly Blanchard <KBlanchard@griswoldpublicschools.org>; Jaselyn Caviness <JCaviness@griswoldpublicschools.org>
Subject: Important

Hello,

As some of you may know, my grandmother passed away last week. Unfortunately I need to stay in mass for awhile to help my grandfather as he is declining so I will have to resign from my positions at griswold elementary school. Thank you again for the opportuntiy.

Brooke Espinosa

From: Kelly Blanchard <KBlanchard@griswoldpublicschools.org>
Sent: Saturday, November 18, 2023 1:19 PM
To: Christopher Champlin <CChamplin@griswoldpublicschools.org>; Kathryn Sawaryn <KSawaryn@griswoldpublicschools.org>
Subject: Fwd: Important

Sent from my iPhone

Begin forwarded message:

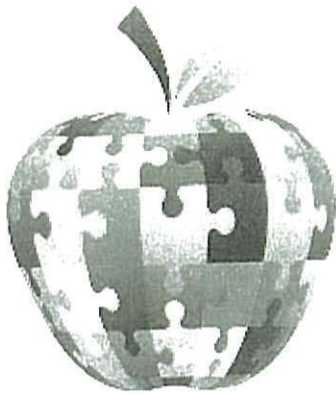
PART-TIME
PARA POSITION
GES

From: Brooke Espinosa <BEspinosa@griswoldpublicschools.org>
Date: November 18, 2023 at 9:43:24 AM EST
To: Joseph Bordeau <JBordeau@griswoldpublicschools.org>, Lisa Ladd <LLadd@griswoldpublicschools.org>, Kelly Blanchard <KBlanchard@griswoldpublicschools.org>, Jaselyn Caviness <JCaviness@griswoldpublicschools.org>
Subject: Important

Hello,

As some of you may know, my grandmother passed away last week. Unfortunately I need to stay in mass for awhile to help my grandfather as he is declining so I will have to resign from my positions at griswold elementary school. Thank you again for the opportuntiy.

Brooke Espinosa



OLIVIA DELGROSSO

Special Education Teacher

PROFILE

I am an enthusiastic special education teacher who is responsible for planning, developing, delivering, and evaluating appropriate individualized educational services, learning programs and instruction for students in both self-contained and integrated settings in consultation with other school personnel. I utilize my skills with collaborating and supporting accommodations and modifications with students that have established goals to meet the requirements of the general education curriculum. I want every student to feel comfortable and confident in the classroom.

CONTACT

PHONE:
860-287-1933

Email:
Olivia.delgrosso@uconn.edu

Address:
13 August Meadows
Ledyard CT 06339

LEADERSHIP

Member of the Women's basketball team for 3 years along with being named captain my senior year at Bridgewater state University.

- Elected by Student-athlete peers as a junior to lead the women's varsity basketball team over the summer
- Organized team events, recruitment, team workouts, off-season study hours and facilitated team meetings with and without the coaching staff

EDUCATION

2023

MA Educational Psychology, Special Education Teaching Certificate
University of Connecticut

2019

BA Physical Education- Minor in Recreational Physical Education
Bridgewater State University

WORK EXPERIENCE

2022-Present

New London High School | 490 Jefferson Ave, New London, CT
Special Education Teacher

- Collaborate and consult with general educational teachers regarding the implementation of the IEPs and special educational services.
- Modify and adapt educational programs and curriculum to meet the requirements of individual abilities.
- Monitor, evaluate and document each student's progress utilizing appropriate measurements and assessment devices.
- Assist parents with understanding and supporting educational objectives, learning expectations and behavioral standards.

2019-2022

Marine Science Magnet High school | 130 Shennecossett Rd, Groton, CT
Full-time building substitute

- Implementation of the teacher's lesson plans for general education classrooms, special education and reading classrooms.
- Providing one on one and small group instruction for students in need of interventions and or remediation.

2017-2019

Bridgewater State University | 131 Summer St, Bridgewater, MA
Member of the Children's Physical Developmental Clinic (CPDC) group.

- Working with children and youth with disabilities seeking to improve physical and motor developmental patterns.
- Stresses the improvement of self-esteem by strengthening emotional-social aspects of their personalities in successful involvement in play, recreation, and sports activities.

SKILLS

Communication and collaboration with all staff, patience, active listening skills, time management, classroom management, Individualized Education programs, problem solving, and teaching cultural responsiveness.

Laura Wraight

North Franklin, CT 06254

860-428-4819

laurajwraight@gmail.com

Summary

Compassionate Social Worker/Liaison with 21 years of experience in school settings. Skilled at managing multiple cases with great attention to detail and knowledge of local resources. Known for providing caring and comprehensive support to families and children.

Skills

- Conflict Mediation
- Relationship Building
- Active Listening
- Case Management
- Emotional Support
- IEP Writing Knowledge
- Client Advocacy
- Community Referrals
- Friendly, Positive Attitude
- Reliable & Trustworthy

Experience

- | | | |
|-------------------------------------|--|-------------|
| September 2019
to
Current | Norwich Public Schools
Out of District Liaison | Norwich, CT |
| | <ul style="list-style-type: none">• Managed yearly load of over 100 cases.• Developed student and family support systems.• Focused on individual educational needs to maximize success.• Connected students and families with relevant resources at school and within community.• Worked with educators to developed individualized plans of support. | |
| September 2002
to
August 2019 | Norwich Public Schools
School Social Worker | Norwich, CT |
| | <ul style="list-style-type: none">• Provided crisis intervention support for students, families and educators.• Counseled individuals and groups in specific problem areas.• Worked with teachers, administrators, students, parents and external support agencies to maximize treatment success.• Developed treatment and intervention plans for students needing extra support.• Tracked attendance of students and noted issues, including submitting truancy referrals where merited.• Partnered with teachers to create individualized education plans to meet students' learning needs.• Identified appropriate community resources and provided referrals for services.• Worked with community resources to engage youth in pro-social activities and help families access services. | |

Education and Training

- | | | |
|-------------|---|-----------------|
| August 2003 | Springfield College
Masters of Social Work: Social Work | Springfield, MA |
| May 2002 | Eastern Connecticut State University
Bachelors of Social Work: Social Work | Willimantic, CT |

David J. Rabell

250 Michelle Lane Apt. 314 • Groton, CT. 06340 • 860-389-5482 • davidrabell318@gmail.com

≈ General Employment ≈

Profile

Outstanding communication skills. Organized and able to multi-task effectively. Effective at troubleshooting and problem solving. Excellent customer service skills. Proven ability to follow instructions, prioritizing and goal setting. Able to see the big picture of projects. Punctuality for job start times. Conscientious, neat and clean. Easily establishes good relationships and trust. Honest and dedicated to my supervisors and the tasks given to me.

Core Skills:

- ☐ -Communication
- ☐ -Honesty
- ☐ -Integrity
- ☐ -Leadership
- ☐ -Time management
- ☐ -Organization
- ☐ -Problem solving

Education:

Ella T. Grasso Reg. Voc. Technical School. Groton, CT.

Robert E. Fitch High School. Groton, CT.

Diploma received June 2016 from Robert E. Fitch High School.

Employment History:

United States Postal Service (Mail Handler): Norwich, CT. October, 2022-Present

Sorting and organizing mail for 33 towns in CT.

Loading and unloading trucks from Springfield NDC and Hartford NDC.

Dispatch outbound trucks.

Sorting DPS for the Norwich mail carriers.

United States Postal Service (CCA): Groton, CT. August, 2022-September, 2022

Sorting and organizing mail, parcels.

Driving U.S.P.S LLVs.

Delivering mail and parcels to customers.

Assisting customers with any services provided by the Postal Service.

Groton B.O.E (Custodial\Maintenance): Groton, CT. August, 2018-Sept, 2022

Perform cleaning in classrooms, bathrooms, hallways, and stairwells.

Replacing dispensed paper towels, toilet paper, soap.

Replacing worn out light bulbs, ceiling tiles.

General groundskeeping and snow removal.

Set up for various school events.

Operating cleaning machines and equipment.

Floor stripping, waxing, and buffing.

United States Postal Service (RCA): East Lyme, CT. August, 2018

Sorting and organizing mail, parcels.

Driving U.S.P.S LLVs

Delivering mail and parcels to customers.

Assisting customers with any services provided by the Postal Service.

Import Auto: Stonington, CT. July, 2016-Jan, 2018

High End automobile detailing.

Picking up and dropping off customers at various locations.

Performed building and equipment maintenance.

Test driving repaired automobiles.

Paint touch up and headlight refurbishing.

Taking vehicles to CT. Emission test stations and DMV for VIN checking.

Runner for auto parts, paint and miscellaneous supplies.

Handyman4Hire Home Improvements: Quaker Hill, CT November 2017

Part time only

Basic painting with roller and brush.

Milling various types of wood for job materials.

Picking up material orders from paint shops and lumber yards.

Demolition of certain parts of the house, bathrooms, kitchens and decks.

Assisted in installing kitchen cabinets.

D'Angelo's Sandwich Shop: Groton, CT. September, 2015- January, 2016

Counter help and customer service.

Food preparation and line cook .

Receiving orders at the counter and over the phone.

Cashier.

Building and work area maintenance.

Computer Skills:

Utilize various Microsoft programs.

PowerPoint presentations.

Other Skills:

Safety conscious.

Mechanically inclined.

Set up and break down work areas.

Observant, looking at new ideas and ways to improve.

Personal References:

- | | |
|-------------------|--------------|
| 1. Tom Bingham | 860-204-1251 |
| 2. Wendell Gaston | 860-303-9313 |
| 3. Bob Shaffer | 860-625-7988 |

Erica DeJesus

14 Newent Rd | Lisbon, CT 06351 | (860)287-2883 | efdejesus2009@gmail.com

Education

Diploma, 2003, Norwich Free Academy

Skills & Abilities

- De-escalation strategies
- Google classroom
- Kahoot
- Blooket
- Data Entry
- Microsoft Word
- Microsoft Excel
- PowerPoint
- Outlook
- Copier
- Scanner
- Phones
- Merchandise orders
- RF Gun
- GERS
- UPS
- Inventory Control
- RedPrairie
- SAP
- SysAid
- Delivery Audits

Experience

Paraprofessional | Montville Public Schools | 2015 - Present

- Reinforce lessons by reviewing material with student(s)
- Encourage positive behaviors.
- Help explain concepts to children who are having trouble understanding.
- Escort children to classes
- Help a child become more confident and independent.
- Advocate for student's needs.
- Modify assignments.

- Greet customers upon entry and departure.
- Deal with money
- Work with RF guns
- Stock shelves with merchandise

Certificates

- CT Parapro
- Handle With Care
- First Aid & CPR
- Alice Training
- Blood Borne Pathogens
- Mandated Reporter
-
-

Christopher Collins

6 Lynn Dr
Griswold CT 06351
860.303.6400
collins_nfpt@yahoo.com

Education **National Federation of Professional Trainers**
Certified Personal Trainer

TRX
Qualified Suspension Trainer

Resist A Ball
Certified CORE Instructor

Eastern Connecticut State University
Bachelor of Science Degree in Accounting

Professional **The Home Depot** October 2020 - Present
Experience Lisbon, CT

Merchandising Execution Associate

- execute projects sent from corporate office
- follow planograms to reset bays
- build and install new fixtures throughout the store
- stock shelves to ensure all products are available for sale

Mohegan Sun Casino September 2001 - September 2020
Uncasville, CT

Fitness Center Shift Manager

- supervising the operations of a 1500 member fitness center
- monitoring and promoting fitness program enrollment for members
- create personalized workout programs for members
- work in conjunction with vendors to obtain product for sale, establish aerobic schedules and fitness classes
- run Mohegan Sun's Be Well weight loss challenge
- run group fitness classes
- staff supervision and scheduling
- interview new potential staff members at the Fitness Center
- provide exercises and tips for MS News

Personal Trainer July 2001 - Present
Griswold, CT

Certified Personal Trainer

- create personalized training programs for each client
- work one on one with clients
- teach group fitness classes

Warnaco Inc
Niagara Falls , NY

March 1999 - August 2001

Management

- opening/closing store
- inventory management and merchandising
- new employee training

Accountemps/Paychex

December 1998 - March 1999

Fairport, NY

PBS Accounting

- general ledger accounting
- prepare and record journal entries

Publications

Personal Trainer Today

- Hamstrings and Low Back Pain (12/04)
- Training the Basketball Athlete (6/14)
- Increase Your Vertical Jump (10/07 & 3/09)
- The Adrenaline Rush: "Rapid" Training (10/12)

Personal Fitness Professional

- Conditioning for the Basketball Athlete

Personal Fitness Professional - E Newsletter

- The Chest: Pectoralis Major and Minor

Eagleview Fitness Center Newsletter


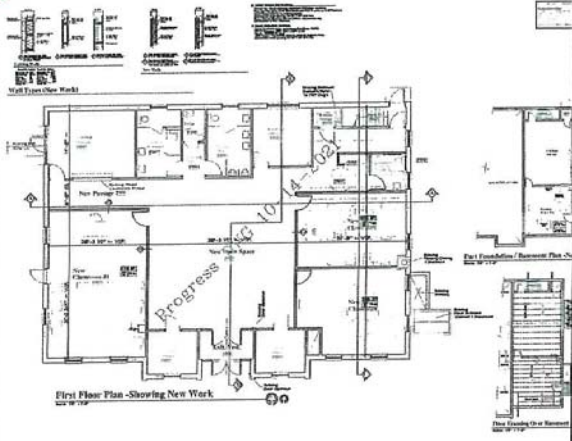
- Co-publisher 2005-2008

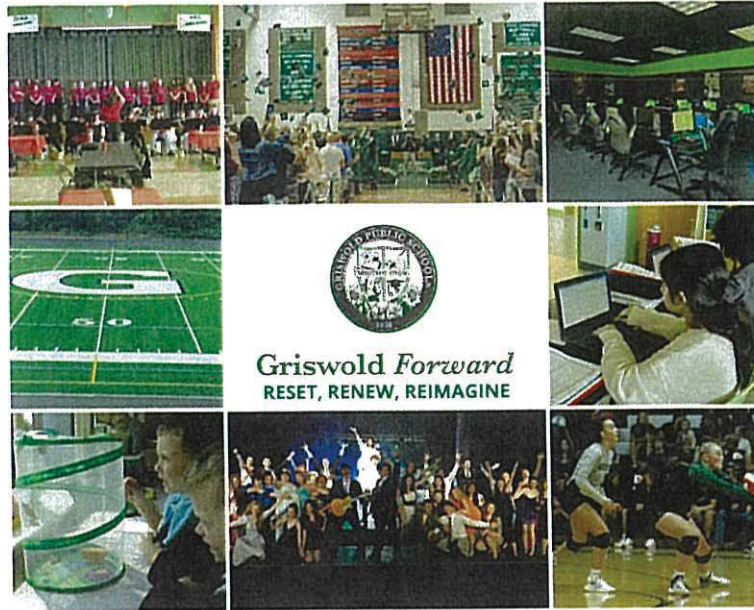
MS News - Mohegan Suns in house news

- Fitness 5 - trainers tip

SUPERINTENDENT'S UPDATES:

Regular Meeting, November 30TH, 2023

PROJECT/AREA	UPDATE
<p>NEW ENTRY AGE FOR KINDERGARTEN FOR THE 2024-2025 SCHOOL YEAR</p> 	<ul style="list-style-type: none"> • We have further developed our website with resources. In short, when visitors come upon our homepage, there is a web site "button" dedicated to this topic. • Our internal team has created a survey that has been sent out to all community members. The resultant data from that survey will be shared with the Board at the December regular meeting. • We also unveiled an informative "slide deck" on this topic at our DPAC meeting--that slide deck has been posted on our website. • Individuals who may have questions are directed to contact the GES Administration or the Student Services point person, Katy Sawarryn.
<p>ALTERNATIVE SCHOOL MOVE FROM 201 TO SOULE STREET</p> 	<ul style="list-style-type: none"> • We received a Certificate of Occupancy for the Soule Street location. • Final touches were being completed the week of Thanksgiving, including: <ul style="list-style-type: none"> ◦ Smart Board installation. ◦ Heating system adjustments. ◦ Signage. ◦ Moving-in. • The first day, to be in the new building for students and faculty, is scheduled for Monday, November 27th, 2023. • A survey, regarding the proposed new location name--The Soule Street Educational Center, will be sent out to the community soon. • We are developing plans for final vacating of the 202 property and turn-over to the Town of Griswold.



Budget Development Booklet

2024-2025 School Year

Mission

Griswold Public Schools educate for excellence by ensuring our students are connected, by nurturing individual student talents, and by fostering a future-focused mindset.

Vision

Graduates of Griswold Public Schools journey into the future as engaged citizens, effective communicators, critical thinkers, and resilient problem solvers.



November 15, 2023

Dear Colleagues:

Our *forward* progress resonates with celebrations. This begins with our students, who continue to excel and shine in academics, in extracurricular activities, and in post secondary pursuits in college and careers. Our progress aslo includes visible changes that have had a major impact and that involve the entire Griswold community. The Community Multi-purpose Field & Track complex remains a regional showcase facility, for our students and families and for the entire Griswold community to enjoy.

As we join together to design next school year's budget, we maintain this focus on our investments and accomplishments, while embracing a bright future ahead, as Griswold gains regional popularity as an active community to live and learn. This shared focus will propelus into a promising future where more rewarding experiences for our Griswold students, for our families, and for our community await.

Sincerely yours,

A handwritten signature in cursive script, reading "Sean P. McKenna".

Sean P. McKenna,
Superintendent of Schools

Roles and Responsibilities of Principals, Directors and Other Leaders

- Focus on student needs and our district goals:
 - A. Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.
 - B. Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program)-12 learning environments.
 - C. Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.
- Think critically and “out-of-the-circle” (we live in a time when the box itself is outdated) about resource allocation. Consider the shifting fiscal landscape we find ourselves in and embrace ways to navigate things differently.
- Review our Griswold Forward plan carefully to ensure that budgetary decisions align to our work moving forward
- Involve all staff who have a stake in the budget and who have the opportunity to request needed items. Be sure that the distinction between “what is nice” and “what is necessary” is clear and that priorities will sometimes cause requests to go unanswered. Be sure that all staff understands the timetable for budgeting and how far into the future the budgeting process requires one to think.
- Notes on the worksheets should explain changes and details about requests. Compare the line items with previous years. Significant discrepancies need to have reasonable explanations. Principals and Directors are responsible for reviewing and adjusting budget assumptions from programs and departments within their charge.
- Be sure that requests include shipping charges and expected increases. Also, important: Requests should be accompanied by a quote, a print-out, some documentation that assures us the best information we can have for budgetary planning.
- Principals and Directors will meet with the Superintendent, Assistant Superintendent, and Director of Fiscal and Personnel Services. If necessary, adjustments will be made to the site/prograbudgets.
- The Director of Fiscal and Personnel Services will finalize adjustments and prepare copies of the budget for the Board workshops.
- Further adjustments will be made at the Board and/or town level.

Budget Development Process & Calendar

Given that we are starting the 24/25 budget process a bit later than usual, schools/departments will be split into two groups with different deadlines and meeting timeframes. This will allow those with larger budgets more time to prepare, while still having everything submitted in time for Alisha, Glenn, and I to meet with everyone before the December break.

DATES	MEETINGS/ACTIONS/STEPS
Wednesday, November 15th, 2023	Overview meeting of the 2024/2025 Budget Development Process
Friday, December 1st, 2023	Deb will send out a link to the spreadsheet.
Monday, December 11th, 2023 <i>The Google sheet will be locked for these groups at the end of the day.</i>	Group I Due Date & Meetings (to be scheduled in AM): <ul style="list-style-type: none"> • Athletics • Nursing • Technology • Curriculum
Friday, December 15th, 2023 <i>The Google sheet will be locked for these groups at the end of the day.</i>	Group II Due Date & Meetings (to be scheduled in AM) : <ul style="list-style-type: none"> • GES • GMS • GHS • Special Education
Wednesday, December 20th, 2023 (after 11:00 am)	Additional Meetings, if necessary; administrators will be notified ahead of time
Monday, January 8th, 2024--10:00 am <i>Select administrators will be invited to attend</i>	Administrators' Workshop
Thursday, January 25th, 2024	BOE Budget Workshop: Fixed Cost Budget
Thursday, February 8th, 2024	Regular Meeting/BOE Budget Workshop: Improvement Requests
Thursday, February 22nd, 2024	Regular Regular Meeting: Initial Budget Proposal
Thursday, February 29th, 2024	SPECIAL MEETING: PUBLIC HEARING/ BOE deliberations
Thursday, March 7th, 2024*	*If needed: SPECIAL MEETING: BOE DELIBERATIONS
Thursday, March 14th, 2024	ADOPTION OR NEED MORE TIME FOR DELIBERATION
April 16th, 2024 – Date TBD <i>The Board of Education will present their adopted budget to the BOF</i>	BOE Presentation to BOF
May, 2024– Date TBD <i>The budget goes to the town-wide referendum following the town meeting. Following the adoption of the budget, the BOF sets the mill rate.</i>	Annual Town Meeting on the Budget

**Additional Special Meetings will be scheduled as needed.*

Glossary of Commonly Used Terms and Codes

Code	Description	Definition or Examples
330	<i>Other Professional Services:</i>	Services that are needed to deliver the program and must be purchased. For example, a museum expert who comes into the school to do a lecture on dinosaurs and is paid a fee.
430	<i>Repairs/Maintenance:</i>	The repairs or maintenance checks of equipment that is not under a maintenance agreement (VCR, overhead)
431	<i>Maintenance Agreement:</i>	The cost of repair agreements such as copiers.
530	<i>Postage:</i>	The cost of mailing communications associated with the program (parent notification letters, etc.)
550	<i>Printing/Binding:</i>	The cost of printing forms, booklets, etc. and/or binding them such as student planners, handbooks, etc.
580	<i>Travel:</i>	Field Trips.
590	<i>Other Purchased Services:</i>	Services related to the program such as testing.
611	<i>Instructional Supplies:</i>	Supplies that are generally valued less than \$100 and are either consumable or replaced frequently.
641	<i>Textbooks:</i>	Collections of student books that are used as primary instructional materials. This includes hardcover as well as soft-cover books.
642	<i>Library Books and Periodicals:</i>	Books and Periodicals that are usually stored in the library/media center and are borrowed resources.
690	<i>Other Supplies and Materials:</i>	Other materials that do not fit the other 600 categories but are definitely related to instruction. These may include teacher references and kits.
730	<i>Equipment:</i>	Items that are valued at least \$100 and are expected to last a number of years.
810	<i>Dues & Fees:</i>	The cost of belonging to an organization or group such as NCTM